

RPC CSBG Special Projects Odd Years

RPC – CSBG SPECIAL PROJECTS ODD YEARS – 075-815

Funding to support selected participants in the No Limits program aimed at fostering self-sufficiency through the establishment of individual development accounts.

FINANCIAL

Fund 075 Dept 815			2015	2016	2016	2017
			Actual	Original	Projected	Budget
341	40	TECHNICAL SERVICE CONT. FEES AND FINES	\$2,025 \$2,025	\$2,000 \$2,000	\$2,000 \$2,000	\$2,500 \$2,500
REVENUE TOTALS			\$2,025	\$2,000	\$2,000	\$2,500
511	4	REG. PART-TIME EMPLOYEES PERSONNEL	\$170 \$170	\$0 \$0	\$1,500 \$1,500	\$2,000 \$2,000
533	92	CONTRIBUTIONS & GRANTS SERVICES	\$1,000 \$1,000	\$2,000 \$2,000	\$250 \$250	\$250 \$250
EXPENDITURE TOTALS			\$1,170	\$2,000	\$1,750	\$2,250