

*RPC Housing Advocacy Services Even Years*

**RPC – HOUSING ADVOCACY SERVICES – EVEN YEARS – 075-817**

*State funding for assistance locating and sustaining stable housing for DCFS clients that are homeless or at risk of becoming homeless.*

**FINANCIAL**

		<b>Fund 075 Dept 817</b>	<b>2015 Actual</b>	<b>2016 Original</b>	<b>2016 Projected</b>	<b>2017 Budget</b>
334	70	DCFS-HOUSNG ADVOCACY GRNT	\$17,467	\$40,500	\$30,000	\$40,500
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$17,467	\$40,500	\$30,000	\$40,500
385	11	FROM CSBG DEPT	\$0	\$20,000	\$15,000	\$20,000
		INTERFUND REVENUE	\$0	\$20,000	\$15,000	\$20,000
		<b>REVENUE TOTALS</b>	<b>\$17,467</b>	<b>\$60,500</b>	<b>\$45,000</b>	<b>\$60,500</b>
511	3	REG. FULL-TIME EMPLOYEES	\$7,243	\$30,000	\$20,000	\$25,000
511	4	REG. PART-TIME EMPLOYEES	\$0	\$7,500	\$0	\$0
511	5	TEMP. SALARIES & WAGES	\$8,972	\$10,000	\$5,000	\$6,500
		PERSONNEL	\$16,215	\$47,500	\$25,000	\$31,500
522	1	STATIONERY & PRINTING	\$0	\$250	\$0	\$0
522	2	OFFICE SUPPLIES	\$0	\$250	\$0	\$200
522	6	POSTAGE, UPS, FED EXPRESS	\$92	\$150	\$0	\$150
522	15	GASOLINE & OIL	\$1	\$250	\$100	\$250
		COMMODITIES	\$93	\$900	\$100	\$600
533	12	JOB-REQUIRED TRAVEL EXP	\$1,868	\$6,500	\$1,700	\$2,250
533	29	COMPUTER/INF TCH SERVICES	\$514	\$1,000	\$500	\$1,000
533	85	PHOTOCOPY SERVICES	\$0	\$350	\$100	\$200
533	92	CONTRIBUTIONS & GRANTS	\$169	\$250	\$100	\$250
533	95	CONFERENCES & TRAINING	\$48	\$500	\$100	\$500
534	44	STIPEND	\$360	\$600	\$350	\$375
		SERVICES	\$2,959	\$9,200	\$2,850	\$4,575
		<b>EXPENDITURE TOTALS</b>	<b>\$19,267</b>	<b>\$57,600</b>	<b>\$27,950</b>	<b>\$36,675</b>