

RPC Shelter Plus Care IV

RPC – SHELTER PLUS CARE IV – 075-819

Direct federal funding to support rent vouchers and associated administration.

FINANCIAL

		Fund 075 Dept 819	2015 Actual	2016 Original	2016 Projected	2017 Budget
331	14	HUD-SHELTER PLUS CARE	\$8,709	\$13,640	\$7,500	\$21,500
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$8,709	\$13,640	\$7,500	\$21,500
		REVENUE TOTALS	\$8,709	\$13,640	\$7,500	\$21,500
511	3	REG. FULL-TIME EMPLOYEES	\$741	\$1,500	\$750	\$1,500
		PERSONNEL	\$741	\$1,500	\$750	\$1,500
534	38	EMRGNCY SHELTER/UTILITIES	\$7,860	\$12,000	\$3,500	\$15,000
		SERVICES	\$7,860	\$12,000	\$3,500	\$15,000
		EXPENDITURE TOTALS	\$8,601	\$13,500	\$4,250	\$16,500