

RPC Emergency Solutions

RPC – EMERGENCY SOLUTIONS – 075-820

Federal funding for housing relocation and stabilization services and short/medium term rental assistance for homeless individuals.

FINANCIAL

		Fund 075 Dept 820	2015 Actual	2016 Original	2016 Projected	2017 Budget
331	36	HUD-EMERGNCY SHELTER GRNT	\$53,492	\$27,704	\$37,500	\$40,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$53,492	\$27,704	\$37,500	\$40,000
		REVENUE TOTALS	\$53,492	\$27,704	\$37,500	\$40,000
511	3	REG. FULL-TIME EMPLOYEES	\$16,298	\$12,500	\$10,000	\$10,000
		PERSONNEL	\$16,298	\$12,500	\$10,000	\$10,000
534	38	EMRGNCY SHELTER/UTILITIES	\$23,776	\$17,000	\$17,000	\$20,000
		SERVICES	\$23,776	\$17,000	\$17,000	\$20,000
		EXPENDITURE TOTALS	\$40,074	\$29,500	\$27,000	\$30,000