

RPC Emergency Solutions Even Years

RPC – EMERGENCY SOLUTIONS EVEN YRS – 075-822

Federal funding for housing relocation and stabilization services and short/medium term rental assistance for homeless individuals.

FINANCIAL

Fund 075 Dept 822			2015	2016	2016	2017
			Actual	Original	Projected	Budget
331	36	HUD-EMERGNCY SHELTER GRNT	\$4,548	\$27,704	\$42,500	\$45,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$4,548	\$27,704	\$42,500	\$45,000
385	11	FROM CSBG DEPT	\$188	\$0	\$0	\$0
		INTERFUND REVENUE	\$188	\$0	\$0	\$0
		REVENUE TOTALS	\$4,736	\$27,704	\$42,500	\$45,000
511	3	REG. FULL-TIME EMPLOYEES	\$2,021	\$7,500	\$7,500	\$7,500
511	4	REG. PART-TIME EMPLOYEES	\$126	\$0	\$250	\$250
		PERSONNEL	\$2,147	\$7,500	\$7,750	\$7,750
533	7	PROFESSIONAL SERVICES	\$16	\$0	\$50	\$0
534	38	EMRGNCY SHELTER/UTILITIES	\$8,058	\$20,000	\$30,000	\$30,000
		SERVICES	\$8,074	\$20,000	\$30,050	\$30,000
		EXPENDITURE TOTALS	\$10,221	\$27,500	\$37,800	\$37,750