

RPC Shelter Plus Care V

RPC –SHELTER PLUS CARE V – 075-823

Project completed.

FINANCIAL

Fund 075 Dept 823			2015	2016	2016	2017
			Actual	Original	Projected	Budget
331	14	HUD-SHELTER PLUS CARE	\$26,100	\$25,000	\$0	\$0
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$26,100	\$25,000	\$0	\$0
		REVENUE TOTALS	\$26,100	\$25,000	\$0	\$0
511	3	REG. FULL-TIME EMPLOYEES	\$1,086	\$5,000	\$0	\$0
		PERSONNEL	\$1,086	\$5,000	\$0	\$0
534	38	EMRGNCY SHELTER/UTILITIES	\$24,025	\$20,000	\$0	\$0
		SERVICES	\$24,025	\$20,000	\$0	\$0
		EXPENDITURE TOTALS	\$25,111	\$25,000	\$0	\$0