

RPC HUD Supportive Housing

RPC –HUD SUPPORTIVE HOUSING – 075-824

Project completed.

FINANCIAL

		Fund 075 Dept 824	2015 Actual	2016 Original	2016 Projected	2017 Budget
331	71	HUD-SUPPORTIVE HOUSING	\$17,955	\$0	\$0	\$0
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$17,955	\$0	\$0	\$0
		REVENUE TOTALS	\$17,955	\$0	\$0	\$0
511	3	REG. FULL-TIME EMPLOYEES	\$8,600	\$0	\$0	\$0
		PERSONNEL	\$8,600	\$0	\$0	\$0
522	44	EQUIPMENT LESS THAN \$5000	\$420	\$0	\$0	\$0
		COMMODITIES	\$420	\$0	\$0	\$0
533	29	COMPUTER/INF TCH SERVICES	\$83	\$0	\$0	\$0
		SERVICES	\$83	\$0	\$0	\$0
		EXPENDITURE TOTALS	\$9,103	\$0	\$0	\$0