

RPC Shelter Plus Care V – Even Years

RPC –SHELTER PLUS CARE V – EVEN YRS – 075-825

Project completed.

FINANCIAL

Fund 075 Dept 825			2015	2016	2016	2017
			Actual	Original	Projected	Budget
331	14	HUD-SHELTER PLUS CARE	\$21,552	\$25,000	\$12,000	\$0
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$21,552	\$25,000	\$12,000	\$0
		REVENUE TOTALS	\$21,552	\$25,000	\$12,000	\$0
511	3	REG. FULL-TIME EMPLOYEES	\$355	\$5,000	\$250	\$0
		PERSONNEL	\$355	\$5,000	\$250	\$0
534	38	EMRGNCY SHELTER/UTILITIES	\$20,875	\$20,000	\$15,000	\$0
		SERVICES	\$20,875	\$20,000	\$15,000	\$0
		EXPENDITURE TOTALS	\$21,230	\$25,000	\$15,250	\$0