

RPC – Tenant Based Rental Assistance - Urbana

RPC –TENANT BASED RENTAL ASSISTANCE – URBANA – 075-859 EVEN YEARS

Federal HOME funds administered by the Urbana HOME Consortium to provide rent subsidy for selected participants in the No Limits program.

FINANCIAL

		Fund 075 Dept 859	2015 Actual	2016 Original	2016 Projected	2017 Budget
331	16	HUD-H.O.M.E. INV PRTNRSHP	\$223,970	\$250,000	\$45,000	\$45,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$223,970	\$250,000	\$45,000	\$45,000
369	90	OTHER MISC. REVENUE	\$481	\$500	\$0	\$0
		MISCELLANEOUS	\$481	\$500	\$0	\$0
385	11	FROM CSBG DEPT	\$2,028	\$10,000	\$1,000	\$2,000
		INTERFUND REVENUE	\$2,028	\$10,000	\$1,000	\$2,000
		REVENUE TOTALS	\$226,479	\$260,500	\$46,000	\$47,000
511	3	REG. FULL-TIME EMPLOYEES	\$1,733	\$10,000	\$1,500	\$1,750
511	4	REG. PART-TIME EMPLOYEES	\$199	\$0	\$500	\$500
		PERSONNEL	\$1,932	\$10,000	\$2,000	\$2,250
534	38	EMRGNCY SHELTER/UTILITIES	\$217,849	\$250,000	\$42,500	\$42,500
		SERVICES	\$217,849	\$250,000	\$42,500	\$42,500
		EXPENDITURE TOTALS	\$219,781	\$260,000	\$44,500	\$44,750