

RPC Senior Services Odd Years

RPC – SENIOR SERVICES – ODD YEARS – 075-872

Local funding to provide information and referral, case management, and benefits assistance to seniors.

FINANCIAL

		Fund 075 Dept 872	2015 Actual	2016 Original	2016 Projected	2017 Budget
331	29	HUD-COMM DEV BLOCK GRANT	\$0	\$375	\$375	\$375
336	2	URBANA CITY	\$798	\$375	\$375	\$650
336	9	CHAMPAIGN COUNTY	\$11,404	\$11,404	\$11,404	\$11,404
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$12,202	\$12,154	\$12,154	\$12,429
363	10	GIFTS AND DONATIONS	\$100	\$21,750	\$20,000	\$20,000
		MISCELLANEOUS	\$100	\$21,750	\$20,000	\$20,000
385	11	FROM CSBG DEPT	\$0	\$13,000	\$0	\$0
		INTERFUND REVENUE	\$0	\$13,000	\$0	\$0
		REVENUE TOTALS	\$12,302	\$46,904	\$32,154	\$32,429
511	3	REG. FULL-TIME EMPLOYEES	\$14,062	\$25,000	\$17,500	\$20,000
511	5	TEMP. SALARIES & WAGES	\$97	\$1,000	\$250	\$250
		PERSONNEL	\$14,159	\$26,000	\$17,750	\$20,250
522	1	STATIONERY & PRINTING	\$0	\$0	\$0	\$150
522	2	OFFICE SUPPLIES	\$0	\$0	\$150	\$150
522	6	POSTAGE, UPS, FED EXPRESS	\$11	\$350	\$150	\$150
522	15	GASOLINE & OIL	\$8	\$100	\$150	\$150
522	44	EQUIPMENT LESS THAN \$5000	\$0	\$500	\$0	\$0
		COMMODITIES	\$19	\$950	\$450	\$600
533	12	JOB-REQUIRED TRAVEL EXP	\$509	\$550	\$250	\$300
533	29	COMPUTER/INF TCH SERVICES	\$253	\$750	\$500	\$500
533	33	TELEPHONE SERVICE	\$228	\$350	\$350	\$350
533	70	LEGAL NOTICES,ADVERTISING	\$0	\$500	\$250	\$250
533	84	BUSINESS MEALS/EXPENSES	\$22	\$150	\$150	\$150
533	85	PHOTOCOPY SERVICES	\$0	\$1,250	\$250	\$250
533	92	CONTRIBUTIONS & GRANTS	\$0	\$2,500	\$2,000	\$2,000
533	93	DUES AND LICENSES	\$0	\$150	\$150	\$150
533	95	CONFERENCES & TRAINING	\$893	\$400	\$500	\$500
534	44	STIPEND	\$180	\$200	\$200	\$200
		SERVICES	\$2,085	\$6,800	\$4,600	\$4,650
573	50	CUMTD DIS RMP 872/892 MCH	\$238	\$4,000	\$0	\$0
		INTERFUND EXPENDITURE	\$238	\$4,000	\$0	\$0
		EXPENDITURE TOTALS	\$16,501	\$37,750	\$22,800	\$25,500

