

RPC Senior Services Even Years

RPC – SENIOR SERVICES – EVEN YEARS – 075-892

Local funding to provide information and referral, case management, and benefits assistance to seniors.

FINANCIAL

		Fund 075 Dept 892	2015 Actual	2016 Original	2016 Projected	2017 Budget
331	29	HUD-COMM DEV BLOCK GRANT	\$350	\$375	\$375	\$375
336	2	URBANA CITY	\$0	\$375	\$375	\$650
336	9	CHAMPAIGN COUNTY	\$5,702	\$11,403	\$11,404	\$11,403
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$6,052	\$12,153	\$12,154	\$12,428
341	40	TECHNICAL SERVICE CONT.	\$4,200	\$0	\$0	\$0
		FEES AND FINES	\$4,200	\$0	\$0	\$0
363	10	GIFTS AND DONATIONS	\$40,346	\$21,750	\$20,000	\$20,000
		MISCELLANEOUS	\$40,346	\$21,750	\$20,000	\$20,000
385	11	FROM CSBG DEPT	\$0	\$12,000	\$0	\$0
		INTERFUND REVENUE	\$0	\$12,000	\$0	\$0
		REVENUE TOTALS	\$50,598	\$45,903	\$32,154	\$32,428
511	3	REG. FULL-TIME EMPLOYEES	\$14,054	\$25,000	\$20,000	\$25,000
511	5	TEMP. SALARIES & WAGES	\$0	\$1,000	\$0	\$0
		PERSONNEL	\$14,054	\$26,000	\$20,000	\$25,000
522	1	STATIONERY & PRINTING	\$0	\$150	\$150	\$150
522	2	OFFICE SUPPLIES	\$26	\$150	\$150	\$150
522	6	POSTAGE, UPS, FED EXPRESS	\$0	\$150	\$150	\$150
522	15	GASOLINE & OIL	\$20	\$150	\$150	\$150
		COMMODITIES	\$46	\$600	\$600	\$600
533	12	JOB-REQUIRED TRAVEL EXP	\$182	\$500	\$250	\$250
533	29	COMPUTER/INF TCH SERVICES	\$257	\$650	\$500	\$750
533	33	TELEPHONE SERVICE	\$228	\$0	\$250	\$250
533	70	LEGAL NOTICES,ADVERTISING	\$18	\$350	\$300	\$300
533	84	BUSINESS MEALS/EXPENSES	\$0	\$200	\$200	\$200
533	85	PHOTOCOPY SERVICES	\$0	\$500	\$250	\$250
533	92	CONTRIBUTIONS & GRANTS	\$30	\$1,500	\$1,550	\$1,550
533	93	DUES AND LICENSES	\$0	\$200	\$200	\$200
533	95	CONFERENCES & TRAINING	\$218	\$400	\$500	\$500
534	44	STIPEND	\$180	\$200	\$200	\$200
		SERVICES	\$1,113	\$4,500	\$4,200	\$4,450
573	50	CUMTD DIS RMP 872/892 MCH	\$72	\$4,000	\$500	\$500
		INTERFUND EXPENDITURE	\$72	\$4,000	\$500	\$500

RPC Senior Services Even Years

Fund 075 Dept 892	2015 Actual	2016 Original	2016 Projected	2017 Budget
EXPENDITURE TOTALS	\$15,285	\$35,100	\$25,300	\$30,550