

*RPC Senior Repair Program Even Years*

***RPC – SENIOR REPAIR PROGRAM EVEN YEARS – 075-893***

***Local funding to support home repair to low-income seniors and disabled individuals in the City of Champaign.***

***FINANCIAL***

Fund 075 Dept 893			2015 Actual	2016 Original	2016 Projected	2017 Budget
331	29	HUD-COMM DEV BLOCK GRANT	\$604	\$15,000	\$15,000	\$15,000
336	2	URBANA CITY	\$7,074	\$0	\$0	\$0
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$7,678	\$15,000	\$15,000	\$15,000
		<b>REVENUE TOTALS</b>	<b>\$7,678</b>	<b>\$15,000</b>	<b>\$15,000</b>	<b>\$15,000</b>
511	3	REG. FULL-TIME EMPLOYEES	\$1,105	\$3,500	\$3,500	\$4,000
511	4	REG. PART-TIME EMPLOYEES	\$1,749	\$0	\$1,000	\$1,000
511	5	TEMP. SALARIES & WAGES	\$0	\$500	\$0	\$0
		PERSONNEL	\$2,854	\$4,000	\$4,500	\$5,000
522	2	OFFICE SUPPLIES	\$0	\$100	\$100	\$100
522	15	GASOLINE & OIL	\$10	\$100	\$100	\$100
522	93	OPERATIONAL SUPPLIES	\$0	\$0	\$100	\$100
		COMMODITIES	\$10	\$200	\$300	\$300
533	12	JOB-REQUIRED TRAVEL EXP	\$8	\$0	\$0	\$0
533	92	CONTRIBUTIONS & GRANTS	\$6,537	\$10,000	\$10,000	\$9,500
		SERVICES	\$6,545	\$10,000	\$10,000	\$9,500
		<b>EXPENDITURE TOTALS</b>	<b>\$9,409</b>	<b>\$14,200</b>	<b>\$14,800</b>	<b>\$14,800</b>