

RPC Senior Repair Program Odd Years

RPC – SENIOR REPAIR PROGRAM ODD YEARS – 075-894
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Local funding to support home repair to low-income seniors and disabled individuals in the City of Champaign.

FINANCIAL

Fund 075	Dept 894		2015 Actual	2016 Original	2016 Projected	2017 Budget
331	29	HUD-COMM DEV BLOCK GRANT	\$30,000	\$15,000	\$15,000	\$15,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$30,000	\$15,000	\$15,000	\$15,000
		REVENUE TOTALS	\$30,000	\$15,000	\$15,000	\$15,000
511	3	REG. FULL-TIME EMPLOYEES	\$3,481	\$4,500	\$3,500	\$3,750
511	4	REG. PART-TIME EMPLOYEES	\$577	\$0	\$0	\$0
		PERSONNEL	\$4,058	\$4,500	\$3,500	\$3,750
522	2	OFFICE SUPPLIES	\$0	\$100	\$100	\$100
522	6	POSTAGE, UPS, FED EXPRESS	\$12	\$100	\$100	\$100
522	15	GASOLINE & OIL	\$4	\$100	\$100	\$100
		COMMODITIES	\$16	\$300	\$300	\$300
533	12	JOB-REQUIRED TRAVEL EXP	\$37	\$0	\$0	\$0
533	92	CONTRIBUTIONS & GRANTS	\$20,455	\$10,000	\$10,500	\$10,500
		SERVICES	\$20,492	\$10,000	\$10,500	\$10,500
		EXPENDITURE TOTALS	\$24,566	\$14,800	\$14,300	\$14,550