

ADA COMPLIANCE

Fund 080-072

This budget, under the authority of the County Board, is not a county department, but is the budget for all remedial action required under the terms of the Settlement Agreement Between the United States of America and Champaign County, Illinois Under the Americans With Disabilities Act – DJ 204-24-116.

BUDGET HIGHLIGHTS

In June 2011, Champaign County was randomly selected by the United States Department of Justice for an ADA Compliance Audit. In September of 2011, a team of attorneys, architects and other specialists from the Department of Justice spent one week surveying all of the County's facilities and policies and procedures. In January 2015, a Draft Settlement Agreement documenting specific issues in which Champaign County was deemed to not be in compliance with the Americans With Disabilities Act was provided to the County. From January 2015 to June 2015, the County Administrator and elected and appointed county department heads and officials negotiated terms of the Settlement Agreement with the Department of Justice. The final agreement was approved by the County Board on June 18, 2015 and executed by the Department of Justice on July 20, 2015. The agreement can be found at the following link on the County's web site: <http://www.co.champaign.il.us/contracts/ADASettlementAgreement2015.pdf>

This budget was established for the three year term of the Settlement Agreement to document the County's financial investment in bringing all of its facilities and operations into compliance with the Americans with Disabilities Act. There are no new revenues available for the required expenditures. The appropriation is an additional required General Corporate Fund expenditure.

Work that is anticipated to be completed in FY2016 includes required ADA interior modifications completed by county staff, ramps/parking lot compliance for several county buildings, and Brookens building restroom renovations. It is estimated that an additional \$70,000 will be needed in FY2016 to complete this work.

The FY2017 budget is tentative as the county considers the future utilization of the Sheriff's Office, Correctional Center and Adult Detention Center. If the county continues to occupy these spaces, it will need to ensure that they are ADA compliant by March 2018. Greater detail regarding these expenditures will be available late in 2016.

FINANCIAL

Fund 080 Dept 072			2015	2016	2016	2017
			Actual	Original	Projected	Budget
522	44	EQUIPMENT LESS THAN \$5000	\$0	\$14,776	\$14,000	\$0
522	93	OPERATIONAL SUPPLIES	\$11,326	\$0	\$1,000	\$0
		COMMODITIES	\$11,326	\$14,776	\$15,000	\$0
533	2	ARCHITECT SERVICES	\$67,336	\$45,000	\$55,476	\$20,000
533	7	PROFESSIONAL SERVICES	\$6,110	\$0	\$0	\$10,000
533	8	CONSULTING SERVICES	\$2,625	\$15,000	\$20,000	\$0
533	33	TELEPHONE SERVICE	\$140	\$0	\$0	\$0
533	84	BUSINESS MEALS/EXPENSES	\$167	\$0	\$0	\$0

Fund 080 Dept 072			2015 Actual	2016 Original	2016 Projected	2017 Budget
534	70	BROOKNS BLDG REPAIR-MAINT SERVICES	\$0 \$76,378	\$50,000 \$110,000	\$70,000 \$145,476	\$0 \$30,000
544	18	BROOKNS BLDG CONST/IMPROV	\$548	\$50,000	\$82,000	\$0
544	19	CORR CENTER CONST/IMPROVE	\$0	\$0	\$0	\$120,000
544	20	COURTHOUSE CONST/IMPROVE CAPITAL	\$10 \$558	\$0 \$50,000	\$0 \$82,000	\$0 \$120,000
EXPENDITURE TOTALS			\$88,262	\$174,776	\$242,476	\$150,000