

VETERAN'S ASSISTANCE COMMISSION PROGRAM

Fund 080-127

Veterans Assistance Commission (VAC) Executive Board

VAC Superintendent
1 FTE

Veterans Assistance Commission program positions: 1 FTE

The Veterans Assistance Commission Program (VACP) is an assistance program of the Veterans Assistance Commission (VAC) Executive Board, an entity composed of delegates from the major veterans' organizations in Champaign County. The program is created under the provisions of the Military Veterans Assistance Act (330 ILCS 45/), and is funded by the Champaign County Board, for the benefit of veterans living in Champaign County. The program is designed to assist an individual veteran, his/her spouse, or the veteran's minor children through some difficult financial hardships.

MISSION STATEMENT

To provide emergency financial and referral assistance to help Champaign County Veterans and their families through difficult times.

BUDGET HIGHLIGHTS

The Champaign County Veterans Assistance Commission Program (VACP) was established for the first time on December 1, 2012. The Champaign County Board formally recognized the Champaign County Veterans Assistance Commission (VAC) by County Board Resolution No. 8076 adopted on March 22, 2012. A special VAC Committee of the County Board worked with the Champaign County VAC Executive Board to develop the initial FY2013 budget and Intergovernmental Agreement between the County Board and VAC Executive Board, establishing oversight of the program.

At this time, there are no specific revenues to cover the expenditures of the Champaign County VACP, which will therefore be funded by general revenues within the County's General Corporate Fund. However, the VAC received a \$4,236.00 restricted donation for the maintenance of the Veterans Monument. This being the fourth year of the VAC, the program has been a success not only with the veteran community, but with Champaign County. Champaign County has the 13th largest veteran population in the state. The VAC works closely with other organizations to ensure that there is no duplication of work and all funds are spent wisely.

FINANCIAL

Fund 080 Dept 127			2015 Actual	2016 Original	2016 Projected	2017 Budget
363	10	GIFTS AND DONATIONS	\$1,500	\$1,000	\$1,000	\$1,000

FY2017 Budget
Champaign County, Illinois

222

Veteran's Assistance Commission
General Fund 080-127

Fund 080 Dept 127			2015 Actual	2016 Original	2016 Projected	2017 Budget
		MISCELLANEOUS	\$1,500	\$1,000	\$1,000	\$1,000
		REVENUE TOTALS	\$1,500	\$1,000	\$1,000	\$1,000
511	3	REG. FULL-TIME EMPLOYEES	\$42,496	\$43,144	\$43,144	\$43,836
		PERSONNEL	\$42,496	\$43,144	\$43,144	\$43,836
522	2	OFFICE SUPPLIES	\$0	\$150	\$125	\$125
		COMMODITIES	\$0	\$150	\$125	\$125
533	12	JOB-REQUIRED TRAVEL EXP	\$0	\$100	\$100	\$100
533	33	TELEPHONE SERVICE	\$9	\$0	\$25	\$25
533	42	EQUIPMENT MAINTENANCE	\$399	\$400	\$400	\$400
533	54	ASSISTANCE TO VETERANS	\$81,522	\$80,000	\$80,000	\$80,000
533	93	DUES AND LICENSES	\$330	\$350	\$350	\$350
533	95	CONFERENCES & TRAINING	\$0	\$800	\$800	\$800
		SERVICES	\$82,260	\$81,650	\$81,675	\$81,675
		EXPENDITURE TOTALS	\$124,756	\$124,944	\$124,944	\$125,636

EXPENSE PER CAPITA (IN ACTUAL DOLLARS)

FY2013	FY2014	FY2015	FY2016	FY2017
\$0.61	\$0.58	\$0.62	\$0.59	\$0.62

FULL TIME EMPLOYEE HISTORY

FY2013	FY2014	FY2015	FY2016	FY2017
1	1	1	1	1

ALIGNMENT to STRATEGIC PLAN:

County Board Goal 3 –Champaign County promotes a safe, just and healthy community

- To provide emergency assistance to veterans and their families during times of difficulty, to ensure their safety and well-being.

OBJECTIVES

1. To provide aid and assistance to veterans and their family members;
2. To research and participate in activities to promote programs which provide support to veterans and their families;
3. To promote programs and understanding and utilization of services through public speaking;
4. To monitor program participation and effectiveness of programs;
5. To manage the demand for services within the available resources;

PERFORMANCE INDICATORS

Indicator	FY2015 Actual	FY2016 Projected	FY2017 Budgeted
Number of Veterans provided with funds assistance	332	410	400
Number of Veterans provided with walk-in assistance	1,143	1285	1300
Number of Veterans provided with telephone assistance	874	1450	1500
Number of Programs to which referrals are made	19	19	19
Number of Public Speaking Engagements	25	28	30
Total Dollars Allocated in Assistance	\$83,516	\$81,000	\$80,000