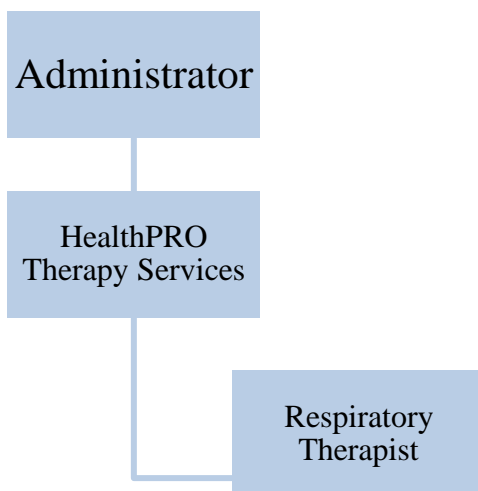


# NURSING HOME – MEDICAL SERVICES - RESPIRATORY THERAPY

## Fund 081-447



### **BUDGET HIGHLIGHTS**

In FY2017, respiratory services are projected to be flat as compared to what is projected for FY2016.

### **FINANCIAL**

Fund 081Dept 447				2015 Actual	2016 Original	2016 Projected	2017 Budget
533	7	PROFESSIONAL SERVICES		\$74,704	\$90,000	\$51,037	\$54,925
		SERVICES		\$74,704	\$90,000	\$51,037	\$54,925
		<b>EXPENDITURE TOTALS</b>		<b>\$74,704</b>	<b>\$90,000</b>	<b>\$51,037</b>	<b>\$54,925</b>

### **DESCRIPTION**

The Respiratory Therapist is staffed by contracted PEL/VIP Staff. The Therapist provides support to residents with respiratory issues. Respiratory Therapist is available Monday through Friday 40 hours per week.

### **OBJECTIVES**

Provide respiratory therapy services that enhance the resident ability to participate in therapies and activities of their choosing.

### **PERFORMANCE INDICATORS**

Indicator	FY2015 Actual	FY2016 Projected	FY2017 Budgeted
Return admissions to hospital involving respiratory conditions		<18%	<15%
Resident satisfaction scores at National Average or above 4.5	4.50	4.51	4.52