

ILLINOIS MUNICIPAL RETIREMENT (IMRF) – NURSING HOME

Fund 088-044

This fund is to fund the employer portion of the Illinois Municipal Retirement Fund for all employees of the Champaign County Nursing Home.

FINANCIAL

Fund 088 Dept 044			2015 Actual	2016 Original	2016 Projected	2017 Budget
381	19	IMRF/SS REIMBURSEMENT	\$520,948	\$670,252	\$474,528	\$517,979
		INTERFUND REVENUE	\$520,948	\$670,252	\$474,528	\$517,979
		REVENUE TOTALS	\$520,948	\$670,252	\$474,528	\$517,979
513	2	IMRF - EMPLOYER COST	\$503,008	\$670,252	\$474,528	\$517,979
		PERSONNEL	\$503,008	\$670,252	\$474,528	\$517,979
		EXPENDITURE TOTALS	\$503,008	\$670,252	\$474,528	\$517,979