

*USDA Food Program*

**HEAD START – USDA FOOD PROGRAM – 104-853**

*Federal pass-through funding to support the provision of nutritious meals and snacks for current enrollees.*

**FINANCIAL**

Fund 104 Dept 853			2015 Actual	2016 Original	2016 Projected	2017 Budget
331	44	USDA-CHILD/ADLT CARE FOOD	\$304,860	\$312,250	\$300,000	\$325,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$304,860	\$312,250	\$300,000	\$325,000
369	90	OTHER MISC. REVENUE	\$1,668	\$0	\$0	\$0
		MISCELLANEOUS	\$1,668	\$0	\$0	\$0
		<b>REVENUE TOTALS</b>	<b>\$306,528</b>	<b>\$312,250</b>	<b>\$300,000</b>	<b>\$325,000</b>
522	10	FOOD	\$129,464	\$134,900	\$135,000	\$140,000
522	25	DIETARY NON-FOOD SUPPLIES	\$20,195	\$35,750	\$35,000	\$35,000
		COMMODITIES	\$149,659	\$170,650	\$170,000	\$175,000
533	42	EQUIPMENT MAINTENANCE	\$1,399	\$1,500	\$1,500	\$1,500
533	52	OTHER SERVICE BY CONTRACT	\$5,580	\$6,000	\$1,000	\$5,500
533	93	DUES AND LICENSES	\$1,552	\$1,600	\$1,750	\$2,000
534	11	FOOD SERVICE	\$138,983	\$132,500	\$125,750	\$141,000
		SERVICES	\$147,514	\$141,600	\$130,000	\$150,000
		<b>EXPENDITURE TOTALS</b>	<b>\$297,173</b>	<b>\$312,250</b>	<b>\$300,000</b>	<b>\$325,000</b>