

# COUNTY BOARD

## Capital Asset Replacement Fund 105-010

### FINANCIAL

Fund 105 Dept 010			2015 Actual	2016 Original	2016 Projected	2017 Budget
361	10	INVESTMENT INTEREST	\$383	\$0	\$798	\$0
		MISCELLANEOUS	\$383	\$0	\$798	\$0
371	80	FROM GENERAL CORP FND 080	\$177	\$178	\$178	\$111
		INTERFUND REVENUE	\$177	\$178	\$178	\$111
		<b>REVENUE TOTALS</b>	<b>\$560</b>	<b>\$178</b>	<b>\$976</b>	<b>\$111</b>
522	44	EQUIPMENT LESS THAN \$5000	\$178	\$1,665	\$238	\$1,539
		COMMODITIES	\$178	\$1,665	\$238	\$1,539
		<b>EXPENDITURE TOTALS</b>	<b>\$178</b>	<b>\$1,665</b>	<b>\$238</b>	<b>\$1,539</b>