

# SUPERVISOR OF ASSESSMENTS

## Capital Asset Replacement Fund 105-025

### *FINANCIAL*

		Fund 105 Dept 025	2015 Actual	2016 Original	2016 Projected	2017 Budget
371	80	FROM GENERAL CORP FND 080	\$10,736	\$9,720	\$9,720	\$7,503
		INTERFUND REVENUE	\$10,736	\$9,720	\$9,720	\$7,503
		<b>REVENUE TOTALS</b>	<b>\$10,736</b>	<b>\$9,720</b>	<b>\$9,720</b>	<b>\$7,503</b>
522	44	EQUIPMENT LESS THAN \$5000	\$7,360	\$8,415	\$2,218	\$5,793
		COMMODITIES	\$7,360	\$8,415	\$2,218	\$5,793
533	42	EQUIPMENT MAINTENANCE	\$6,166	\$5,661	\$5,839	\$6,689
		SERVICES	\$6,166	\$5,661	\$5,839	\$6,689
		<b>EXPENDITURE TOTALS</b>	<b>\$13,526</b>	<b>\$14,076</b>	<b>\$8,057</b>	<b>\$12,482</b>