

**PUBLIC DEFENDER**  
**Capital Asset Replacement Fund 105-036**

***FINANCIAL***

		<b>Fund 105 Dept 036</b>	<b>2015 Actual</b>	<b>2016 Original</b>	<b>2016 Projected</b>	<b>2017 Budget</b>
371	80	FROM GENERAL CORP FND 080	\$2,723	\$16,281	\$22,461	\$5,396
		INTERFUND REVENUE	\$2,723	\$16,281	\$22,461	\$5,396
		<b>REVENUE TOTALS</b>	<b>\$2,723</b>	<b>\$16,281</b>	<b>\$22,461</b>	<b>\$5,396</b>
522	44	EQUIPMENT LESS THAN \$5000	\$3,022	\$22,700	\$26,066	\$6,427
		COMMODITIES	\$3,022	\$22,700	\$26,066	\$6,427
533	42	EQUIPMENT MAINTENANCE	\$0	\$0	\$1,785	\$0
		SERVICES	\$0	\$0	\$1,785	\$0
		<b>EXPENDITURE TOTALS</b>	<b>\$3,022</b>	<b>\$22,700</b>	<b>\$27,851</b>	<b>\$6,427</b>