

# STATE'S ATTORNEY

## Capital Asset Replacement Fund 105-041

### FINANCIAL

Fund 105 Dept 041			2015 Actual	2016 Original	2016 Projected	2017 Budget
371	6	FROM PUB SAF SALES TAX FD	\$29,210	\$28,743	\$33,804	\$33,369
		INTERFUND REVENUE	\$29,210	\$28,743	\$33,804	\$33,369
		<b>REVENUE TOTALS</b>	<b>\$29,210</b>	<b>\$28,743</b>	<b>\$33,804</b>	<b>\$33,369</b>
522	44	EQUIPMENT LESS THAN \$5000	\$27,017	\$23,278	\$19,570	\$41,839
		COMMODITIES	\$27,017	\$23,278	\$19,570	\$41,839
533	42	EQUIPMENT MAINTENANCE	\$2,266	\$0	\$0	\$0
		SERVICES	\$2,266	\$0	\$0	\$0
544	30	AUTOMOBILES, VEHICLES	\$0	\$23,000	\$0	\$23,000
		CAPITAL	\$0	\$23,000	\$0	\$23,000
		<b>EXPENDITURE TOTALS</b>	<b>\$29,283</b>	<b>\$46,278</b>	<b>\$19,570</b>	<b>\$64,839</b>