

CORONER

Capital Asset Replacement Fund 105-042

FINANCIAL

Fund 105 Dept 042			2015 Actual	2016 Original	2016 Projected	2017 Budget
364	10	SALE OF FIXED ASSETS	\$4,200	\$0	\$4,200	\$0
		MISCELLANEOUS	\$4,200	\$0	\$4,200	\$0
371	6	FROM PUB SAF SALES TAX FD	\$2,838	\$14,651	\$15,648	\$10,557
371	80	FROM GENERAL CORP FND 080	\$23,000	\$4,000	\$4,000	\$0
		INTERFUND REVENUE	\$25,838	\$18,651	\$19,648	\$10,557
REVENUE TOTALS			\$30,038	\$18,651	\$23,848	\$10,557
522	2	OFFICE SUPPLIES	\$0	\$0	\$0	\$13,369
522	44	EQUIPMENT LESS THAN \$5000	\$3,699	\$20,670	\$20,315	\$0
		COMMODITIES	\$3,699	\$20,670	\$20,315	\$13,369
533	42	EQUIPMENT MAINTENANCE	\$333	\$0	\$2,616	\$0
		SERVICES	\$333	\$0	\$2,616	\$0
544	30	AUTOMOBILES, VEHICLES	\$0	\$42,000	\$41,698	\$0
		CAPITAL	\$0	\$42,000	\$41,698	\$0
EXPENDITURE TOTALS			\$4,032	\$62,670	\$64,629	\$13,369