

COURT SERVICES
Capital Asset Replacement Fund 105-052

FINANCIAL

Fund 105 Dept 052			2015	2016	2016	2017
			Actual	Original	Projected	Budget
371	6	FROM PUB SAF SALES TAX FD	\$16,006	\$6,756	\$0	\$9,920
371	80	FROM GENERAL CORP FND 080	\$0	\$0	\$8,756	\$0
		INTERFUND REVENUE	\$16,006	\$6,756	\$8,756	\$9,920
REVENUE TOTALS			\$16,006	\$6,756	\$8,756	\$9,920
522	44	EQUIPMENT LESS THAN \$5000	\$10,296	\$21,750	\$8,799	\$24,050
		COMMODITIES	\$10,296	\$21,750	\$8,799	\$24,050
544	33	OFFICE EQUIPMENT & FURNIS	\$0	\$8,700	\$0	\$8,700
		CAPITAL	\$0	\$8,700	\$0	\$8,700
EXPENDITURE TOTALS			\$10,296	\$30,450	\$8,799	\$32,750