

PLANNING & ZONING **Capital Asset Replacement Fund 105-077**

FINANCIAL

Fund 105 Dept 077			2015 Actual	2016 Original	2016 Projected	2017 Budget
371	80	FROM GENERAL CORP FND 080	\$3,456	\$5,903	\$5,993	\$3,051
		INTERFUND REVENUE	\$3,456	\$5,903	\$5,993	\$3,051
		REVENUE TOTALS	\$3,456	\$5,903	\$5,993	\$3,051
522	44	EQUIPMENT LESS THAN \$5000	\$1,422	\$4,200	\$1,665	\$5,376
		COMMODITIES	\$1,422	\$4,200	\$1,665	\$5,376
533	42	EQUIPMENT MAINTENANCE	\$300	\$1,800	\$300	\$1,800
		SERVICES	\$300	\$1,800	\$300	\$1,800
		EXPENDITURE TOTALS	\$1,722	\$6,000	\$1,965	\$7,176