

PUBLIC SAFETY SALES TAX JUSTICE SYSTEMS TECHNOLOGY

Fund 106-230

The Justice Systems Technology Project (JANO/Tyler Technologies) is paid for out of both this budget and from the Courts Automation Fund budget. Annual ongoing expense for the technology in FY2017 and moving forward includes the ongoing licensing costs and the maintenance and purchase costs of the AS400 mainframe computers used to serve the system.

FINANCIAL

Fund 106 Dept 230			2015 Actual	2016 Original	2016 Projected	2017 Budget
REVENUE TOTALS			\$0	\$0	\$0	\$0
533	7	PROFESSIONAL SERVICES	\$2,000	\$2,950	\$0	\$0
533	42	EQUIPMENT MAINTENANCE	\$121,153	\$125,349	\$125,349	\$129,703
		SERVICES	\$123,153	\$128,299	\$125,349	\$129,703
EXPENDITURE TOTALS			\$123,153	\$128,299	\$125,349	\$129,703