

GIS Fund

Fund 107-010

The GIS Fund was established by the Champaign County Board, pursuant to 55 ILCS 5/3-5018, with the adoption of Ordinance No. 640. The revenue from this fee, assessed on documents filed and recorded in Champaign County, is to be disbursed according to law, for the advancement of the county-wide GIS system.

BUDGET HIGHLIGHTS

Based on declining revenues in, an independent review of the GIS Recorder's fee was completed in 2015. The cost study justified a fee increase and the County Board subsequently approved an increase of \$5.00 which took effect on January 1, 2016. Both projected FY2016 and budgeted FY2017 revenue is expected to increase 50% over FY2015, which is the result of the fee increase and an increase in documents filed and recorded.

The expenditure budget covers the following expenses:

1. \$273,933 to pay the County's annual membership fee to the GIS Consortium;
2. \$15,875 for future ortho-photography scheduled to be done in FY2017 – all GIS Consortium members pro-rate the total cost of the tri-annual ortho-photography and deposit annually an amount equal to the anticipated one-third of their share of that future project. This eliminates budget spikes for the member agencies in the 3rd year in which the ortho-photography is updated.

FINANCIAL

Fund 107 Dept 010			2015 Actual	2016 Original	2016 Projected	2017 Budget
341	33	RECORDING FEES	\$220,123	\$205,000	\$330,000	\$330,000
		FEES AND FINES	\$220,123	\$205,000	\$330,000	\$330,000
361	10	INVESTMENT INTEREST	\$154	\$150	\$0	\$0
		MISCELLANEOUS	\$154	\$150	\$0	\$0
		REVENUE TOTALS	\$220,277	\$205,150	\$330,000	\$330,000
533	7	PROFESSIONAL SERVICES	\$276,437	\$283,155	\$283,155	\$289,808
		SERVICES	\$276,437	\$283,155	\$283,155	\$289,808
		EXPENDITURE TOTALS	\$276,437	\$283,155	\$283,155	\$289,808

FUND BALANCE

FY2015 Actual	FY2016 Projected	FY2017 Budgeted
\$182,506	\$229,351	\$269,543

The fund balance goal is the equivalent of one year of revenue, to offset years in which there may be major capital purchases or years in which the revenue is substantially diminished. The increases in FY2016 and FY2017 are the result of a fee increase implemented on January 1, 2016, in addition to an increase in documents filed and recorded.