

WIA Local Incentive Even Years

**WIA LOCAL INCENTIVE EVEN YEARS –110-766**

*Federal pass-through incentive funding to programs that exceed Department of Labor performance measures.*

**FINANCIAL**

Fund 110 Dept 766			2015	2016	2016	2017
			Actual	Original	Projected	Budget
332	22	LABOR-WIA YOUTH ACTIVITIES	\$0	\$8,000	\$7,000	\$10,000
332	23	LABOR-WIA ADULT PROGRAM	\$0	\$7,000	\$6,750	\$5,000
332	24	LABOR-WIA DISLOCATD WORKR	\$0	\$5,000	\$4,500	\$10,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$0	\$20,000	\$18,250	\$25,000
		<b>REVENUE TOTALS</b>	<b>\$0</b>	<b>\$20,000</b>	<b>\$18,250</b>	<b>\$25,000</b>
511	3	REG. FULL-TIME EMPLOYEES	\$0	\$11,500	\$10,000	\$15,000
513	1	SOCIAL SECURITY-EMPLOYER	\$0	\$880	\$1,000	\$1,150
513	2	IMRF - EMPLOYER COST	\$0	\$1,035	\$845	\$1,275
513	4	WORKERS' COMPENSATION INS	\$0	\$500	\$350	\$250
513	5	UNEMPLOYMENT INSURANCE	\$0	\$600	\$350	\$250
513	6	EMPLOYEE HEALTH/LIFE INS	\$0	\$0	\$0	\$500
		PERSONNEL	\$0	\$14,515	\$12,545	\$18,425
533	87	INDIRECT COSTS / OVERHEAD	\$0	\$5,175	\$5,500	\$6,500
		SERVICES	\$0	\$5,175	\$5,500	\$6,500
		<b>EXPENDITURE TOTALS</b>	<b>\$0</b>	<b>\$19,690</b>	<b>\$18,045</b>	<b>\$24,925</b>