

*WIA Trade Case Management Even Years*

<b>WIA TRADE CASE MANAGEMENT EVEN YEARS –110-768</b>
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*Project completed.*

<b>FINANCIAL</b>
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Fund 110 Dept 768			2015 Actual	2016 Original	2016 Projected	2017 Budget
332	24	LABOR-WIA DISLOCATD WORKR	\$0	\$0	\$0	\$7,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$0	\$0	\$0	\$7,000
		<b>REVENUE TOTALS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,000</b>
511	3	REG. FULL-TIME EMPLOYEES	\$0	\$0	\$0	\$3,500
513	1	SOCIAL SECURITY-EMPLOYER	\$0	\$0	\$0	\$300
513	2	IMRF - EMPLOYER COST	\$0	\$0	\$0	\$300
513	4	WORKERS' COMPENSATION INS	\$0	\$0	\$0	\$150
513	5	UNEMPLOYMENT INSURANCE	\$0	\$0	\$0	\$150
513	6	EMPLOYEE HEALTH/LIFE INS	\$0	\$0	\$0	\$500
		PERSONNEL	\$0	\$0	\$0	\$4,900
533	87	INDIRECT COSTS / OVERHEAD	\$0	\$0	\$0	\$2,000
		SERVICES	\$0	\$0	\$0	\$2,000
		<b>EXPENDITURE TOTALS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,900</b>