

WIA Trade Adjustment Assistance Odd Years

WIA TRADE ADJUSTMENT ASSISTANCE ODD YEARS –110-769

Federal funding to provide job training/education to workers dislocated due to increased imports and/or production shifts outside the U.S.

FINANCIAL

Fund 110 Dept 769			2015 Actual	2016 Original	2016 Projected	2017 Budget
332	25	LABOR-TRADE ADJSTMT ASSIS	\$10,848	\$20,000	\$23,000	\$25,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$10,848	\$20,000	\$23,000	\$25,000
		REVENUE TOTALS	\$10,848	\$20,000	\$23,000	\$25,000
511	3	REG. FULL-TIME EMPLOYEES	\$0	\$0	\$1,500	\$1,500
513	1	SOCIAL SECURITY-EMPLOYER	\$0	\$0	\$115	\$115
513	2	IMRF - EMPLOYER COST	\$0	\$0	\$127	\$127
513	4	WORKERS' COMPENSATION INS	\$0	\$0	\$100	\$100
513	5	UNEMPLOYMENT INSURANCE	\$0	\$0	\$100	\$100
		PERSONNEL	\$0	\$0	\$1,942	\$1,942
533	87	INDIRECT COSTS / OVERHEAD	\$0	\$0	\$750	\$750
535	15	TRADE ADJSTMNT ASSISTANCE	\$10,942	\$20,000	\$20,000	\$22,000
		SERVICES	\$10,942	\$20,000	\$20,750	\$22,750
		EXPENDITURE TOTALS	\$10,942	\$20,000	\$22,692	\$24,692