

WIA Trade Adjustment Assistance Even Years

WIA TRADE ADJUSTMENT ASSISTANCE EVEN YEARS –110-770

Federal funding to provide job training/education to workers dislocated due to increased imports and/or production shifts outside the U.S.

FINANCIAL

Fund 110 Dept 770			2015 Actual	2016 Original	2016 Projected	2017 Budget
332	25	LABOR-TRADE ADJSTMT ASSIS	\$19,962	\$40,000	\$30,000	\$30,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$19,962	\$40,000	\$30,000	\$30,000
		REVENUE TOTALS	\$19,962	\$40,000	\$30,000	\$30,000
511	3	REG. FULL-TIME EMPLOYEES	\$0	\$2,500	\$2,500	\$2,500
513	1	SOCIAL SECURITY-EMPLOYER	\$0	\$191	\$200	\$200
513	2	IMRF - EMPLOYER COST	\$0	\$225	\$200	\$225
513	4	WORKERS' COMPENSATION INS	\$0	\$100	\$100	\$100
513	5	UNEMPLOYMENT INSURANCE	\$0	\$55	\$100	\$100
		PERSONNEL	\$0	\$3,071	\$3,100	\$3,125
533	87	INDIRECT COSTS / OVERHEAD	\$0	\$1,125	\$1,000	\$1,125
535	15	TRADE ADJSTMNT ASSISTANCE	\$19,962	\$35,804	\$25,000	\$25,000
		SERVICES	\$19,962	\$36,929	\$26,000	\$26,125
		EXPENDITURE TOTALS	\$19,962	\$40,000	\$29,100	\$29,250