

WIA Dislocated Workers – Rapid Response

WIA – DISLOCATED WORKERS – RAPID RESPONSE – 110-773

Project completed.

FINANCIAL

		Fund 110 Dept 773	2015 Actual	2016 Original	2016 Projected	2017 Budget
332	25	LABOR-TRADE ADJSTMT ASSIS	\$0	\$0	\$10,652	\$13,125
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$0	\$0	\$10,652	\$13,125
		REVENUE TOTALS	\$0	\$0	\$10,652	\$13,125
511	5	TEMP. SALARIES & WAGES	\$0	\$0	\$6,800	\$8,824
513	1	SOCIAL SECURITY-EMPLOYER	\$0	\$0	\$1,000	\$675
513	4	WORKERS' COMPENSATION INS	\$0	\$0	\$500	\$48
513	5	UNEMPLOYMENT INSURANCE	\$0	\$0	\$352	\$401
		PERSONNEL	\$0	\$0	\$8,652	\$9,948
533	87	INDIRECT COSTS / OVERHEAD	\$1	\$0	\$2,000	\$3,174
		SERVICES	\$1	\$0	\$2,000	\$3,174
		EXPENDITURE TOTALS	\$1	\$0	\$10,652	\$13,122