

SOCIAL SECURITY – NURSING HOME

Fund 188-044

This fund is to fund the employer portion of the Social Security program for all employees of the Champaign County Nursing Home.

FINANCIAL

Fund 188 Dept 044			2015 Actual	2016 Original	2016 Projected	2017 Budget
381	19	IMRF/SS REIMBURSEMENT	\$439,252	\$564,691	\$373,045	\$468,940
		INTERFUND REVENUE	\$439,252	\$564,691	\$373,045	\$468,940
		REVENUE TOTALS	\$439,252	\$564,691	\$373,045	\$468,940
513	1	SOCIAL SECURITY-EMPLOYER	\$456,960	\$564,691	\$373,045	\$468,940
		PERSONNEL	\$456,960	\$564,691	\$373,045	\$468,940
		EXPENDITURE TOTALS	\$456,960	\$564,691	\$373,045	\$468,940