

SOCIAL SECURITY – GENERAL COUNTY

Fund 188-075

This fund is to fund the employer portion of the Social Security program for all employees with the exception of the employees of the Champaign County Nursing Home.

FINANCIAL

Fund 188 Dept 075			2015 Actual	2016 Original	2016 Projected	2017 Budget
311	28	CURR PROP TX-SOCIAL SECUR	\$1,651,375	\$1,625,083	\$1,616,676	\$1,655,757
313	28	RE BACKTAX-SOCIAL SECUR	\$1,144	\$0	\$0	\$0
314	10	MOBILE HOME TAX	\$1,597	\$0	\$0	\$0
315	10	PAYMENT IN LIEU OF TAXES	\$1,147	\$0	\$0	\$0
		PROPERTY TAXES	\$1,655,263	\$1,625,083	\$1,616,676	\$1,655,757
361	10	INVESTMENT INTEREST	\$329	\$0	\$200	\$0
		MISCELLANEOUS	\$329	\$0	\$200	\$0
381	19	IMRF/SS REIMBURSEMENT	\$729,738	\$843,295	\$847,573	\$986,919
		INTERFUND REVENUE	\$729,738	\$843,295	\$847,573	\$986,919
		REVENUE TOTALS	\$2,385,330	\$2,468,378	\$2,464,449	\$2,642,676
513	1	SOCIAL SECURITY-EMPLOYER	\$2,304,479	\$2,468,378	\$2,464,449	\$2,642,676
		PERSONNEL	\$2,304,479	\$2,468,378	\$2,464,449	\$2,642,676
		EXPENDITURE TOTALS	\$2,304,479	\$2,468,378	\$2,464,449	\$2,642,676