## HOME Program Loans

## ECONOMIC DEVELOPMENT FUND – HOME LOANS – 475-860

## **FINANCIAL**

|     |    | Fund 475 Dept 860                     | 2015<br>Actual | 2016<br>Original     | 2016<br>Projected    | 2017<br>Budget       |
|-----|----|---------------------------------------|----------------|----------------------|----------------------|----------------------|
| 331 | 16 | HUD-H.O.M.E. INV PRTNRSHP             | \$0            | \$10,000             | \$20,000             | \$50,000             |
|     |    | FEDERAL, STATE & LOCAL SHARED REVENUE | \$0            | \$10,000             | \$20,000             | \$50,000             |
|     |    | REVENUE TOTALS                        | \$0            | \$10,000             | \$20,000             | \$50,000             |
| 567 | 2  | BAD DEBT EXPENSE<br>NON CASH EXPENSES | \$0<br>\$0     | \$10,000<br>\$10,000 | \$20,000<br>\$20,000 | \$50,000<br>\$50,000 |
|     |    | EXPENDITURE TOTALS                    | \$0            | \$10,000             | \$20,000             | \$50,000             |