

COUNTY CLERK SURCHARGE
Fund 611-022

The County Clerk Death Certificate Surcharge Fund was established by the County Board pursuant to the Vital Records Act (410 ILCS 535/1).

FINANCIAL

| Fund 611Dept 022 | | | 2015 | 2016 | 2016 | 2017 |
|---------------------------|----|---------------------------|-----------------|-----------------|-----------------|-----------------|
| | | | Actual | Original | Projected | Budget |
| 341 | 49 | DEATH CERTIF SURCHARGE | \$5,144 | \$6,000 | \$6,000 | \$6,000 |
| 341 | 55 | MARRIAGE LICNSE SURCHARGE | \$5,890 | \$6,000 | \$6,000 | \$6,000 |
| | | FEES AND FINES | \$11,034 | \$12,000 | \$12,000 | \$12,000 |
| REVENUE TOTALS | | | \$11,034 | \$12,000 | \$12,000 | \$12,000 |
| 534 | 78 | REMIT DEATH CERT SURCHARG | \$5,144 | \$6,000 | \$6,000 | \$6,000 |
| 534 | 95 | REMIT MARRIAGE LIC SURCHG | \$5,890 | \$6,000 | \$6,000 | \$6,000 |
| | | SERVICES | \$11,034 | \$12,000 | \$12,000 | \$12,000 |
| EXPENDITURE TOTALS | | | \$11,034 | \$12,000 | \$12,000 | \$12,000 |

FUND BALANCE

| FY2015 Actual | FY2016 Projected | FY2017 Budgeted |
|---------------|------------------|-----------------|
| \$0 | \$0 | \$0 |

The fund balance goal is \$0 – as this is strictly a pass-through fund.

DESCRIPTION

This fund is a zero sum fund to account for the payment to the state of Death Certificate Surcharges.