

JUVENILE INTERVENTION/COURT SERVICES OPERATIONS FEES

Fund 618-051

The Probation and Court Services Operations Fee was established on August 17, 2012 by Sixth Judicial Circuit Court Administrative Order 2012-04. This order states in part, "Pursuant to subsection 1.1 of 705 ILCS 105/27.3a, the Clerk of the Circuit Court is hereby ordered to charge and collect a fee of \$10.00 on defendants upon a judgment of guilty or grant of supervision in felony, traffic, misdemeanor, local ordinance, or conservation cases except the fee shall not be charged and collected in cases governed by Supreme Court Rule 529 in which the bail amount is \$120.00 or less... the Clerk of the Circuit Court shall, on a monthly basis, transfer all fees collected... for deposit into the Probation and Court Services Fund... monies will be disbursed only upon the direction of the Chief Judge of the Sixth Judicial Circuit or his designate in accordance with the policies and guidelines approved by the Illinois Supreme Court... effective September 1, 2012."

BUDGET HIGHLIGHTS

In 2001, we received approval to retain \$12,506 in unexpended grant funds with the understanding that those funds would be designated to provide unique training opportunities for juvenile officers or to fund unique programming for juvenile services in the absence of other funding sources. To date, a total of \$8,856.00 has been expended for training activities. We expect to expend the remaining grant funds in FY2016. Additional revenue in this fund is generated through the collection of Probation and Court Services Operations Fees, which was authorized in 2012 (see above). Monies in this fund can be disbursed only upon the direction of the Chief Judge of the Sixth Judicial Circuit or his designate. The Chief Judge has authorized the expenditure of up to \$50,000 during FY2016-17 for the annual lease payments on an I Series computer for the integrated justice system.

FINANCIAL

Fund 618 Dept 051			2015 Actual	2016 Original	2016 Projected	2017 Budget
341	10	COURT FEES AND CHARGES	\$46,280	\$45,000	\$45,000	\$45,000
		FEES AND FINES	\$46,280	\$45,000	\$45,000	\$45,000
		REVENUE TOTALS	\$46,280	\$45,000	\$45,000	\$45,000
522	15	GASOLINE & OIL	\$81	\$0	\$0	\$0
		COMMODITIES	\$81	\$0	\$0	\$0
533	7	PROFESSIONAL SERVICES	\$0	\$45,000	\$0	\$20,000
533	95	CONFERENCES & TRAINING	\$5,945	\$4,673	\$3,650	\$0
		SERVICES	\$5,945	\$49,673	\$3,650	\$20,000
581	3	CAPITAL LEASE PRINC PMTS	\$0	\$0	\$6,000	\$28,700
582	3	INTEREST ON CAPITAL LEASE	\$0	\$0	\$300	\$2,000
		DEBT	\$0	\$0	\$6,300	\$30,700
		EXPENDITURE TOTALS	\$6,026	\$49,673	\$9,950	\$50,700

OBJECTIVES

Expend funds to provide unique programming for juvenile services as well as training opportunities for juvenile services personnel.

Revenue generated through the collection of Probation and Court Services Operations Fees will be expended at the direction of the Chief Judge of the Sixth Judicial Circuit or his designate in accordance with policies and guidelines approved by the Illinois Supreme Court.

PERFORMANCE INDICATORS

Indicator	2015 Actual	2016 Projected	2017 Budgeted
Funds expended on programming for juvenile services and unique training opportunities for juvenile services personnel	\$6,024	\$3,650	\$0
Funds expended at the direction of the Chief Judge of the Sixth Judicial Circuit	\$0	\$6,300	\$50,700