

# STATE'S ATTORNEY DRUG ASSET FORFEITURES

## Fund 621-041

*The Drug Asset Forfeitures Fund has been established in accordance with 720 ILCS 570/505, as amended by Public Act 86-1382, effective September 1990. As the intent of this legislation was to enhance drug enforcement, these funds must increase and not supplant any appropriated operating budget. Any interest earned on these funds also must be used for drug enforcement purposes.*

### BUDGET HIGHLIGHTS

The Drug Asset Forfeitures Fund is largely dependent on the work of local law enforcement agencies with regard to drug enforcement. We receive funds from both the State of Illinois and Federal law enforcement agencies. In FY2015, the State's Attorney's Office (SAO) filed or assisted on 127 forfeiture actions against drug-related property; the office collected \$38,360 in funds from forfeited property during FY2015. So far in FY2016, the SAO has filed or assisted on 57 forfeiture actions, resulting in \$16,383 collected. This fund may be used to purchase equipment; pay for education and training; and pay for transportation, all to support the SAO's work on drug possession and delivery cases.

For FY2017, the SAO plans to use forfeitures funds to purchase equipment for staff responsible for drug possession & delivery cases and to pay for staff training.

### FINANCIAL

Fund 621 Dept 041			2015 Actual	2016 Original	2016 Projected	2017 Budget
352	10	EVIDENCE FORFEITURES	\$27,452	\$24,000	\$30,000	\$24,000
352	11	FEDERAL FORFEITURES	\$10,908	\$3,000	\$0	\$3,000
352	12	ECITF DRUG FORFEITURES	\$0	\$3,000	\$0	\$3,000
		FEES AND FINES	\$38,360	\$30,000	\$30,000	\$30,000
361	10	INVESTMENT INTEREST	\$33	\$0	\$11	\$0
		MISCELLANEOUS	\$33	\$0	\$11	\$0
		<b>REVENUE TOTALS</b>	<b>\$38,393</b>	<b>\$30,000</b>	<b>\$30,011</b>	<b>\$30,000</b>
522	2	OFFICE SUPPLIES	\$4,444	\$500	\$0	\$500
522	3	BOOKS,PERIODICALS & MAN.	\$13,830	\$4,000	\$4,500	\$4,000
522	6	POSTAGE, UPS, FED EXPRESS	\$25	\$0	\$0	\$0
522	15	GASOLINE & OIL	\$152	\$0	\$0	\$0
522	44	EQUIPMENT LESS THAN \$5000	\$706	\$500	\$4,413	\$500
		COMMODITIES	\$19,157	\$5,000	\$8,913	\$5,000
533	33	TELEPHONE SERVICE	\$1,596	\$775	\$1,500	\$775
533	40	AUTOMOBILE MAINTENANCE	\$103	\$0	\$1,000	\$0
533	70	LEGAL NOTICES,ADVERTISING	\$298	\$300	\$5	\$300
533	93	DUES AND LICENSES	\$1,250	\$0	\$1,250	\$0
533	94	INVESTIGATION EXPENSE	\$1,074	\$200	\$480	\$200
533	95	CONFERENCES & TRAINING	\$10,556	\$3,000	\$2,000	\$3,000

Fund 621 Dept 041		2015 Actual	2016 Original	2016 Projected	2017 Budget
	SERVICES	\$14,877	\$4,275	\$6,235	\$4,275
571	80 TO GENERAL CORP FUND 080	\$9,000	\$9,000	\$9,000	\$9,000
	INTERFUND EXPENDITURE	\$9,000	\$9,000	\$9,000	\$9,000
	<b>EXPENDITURE TOTALS</b>	<b>\$43,034</b>	<b>\$18,275</b>	<b>\$24,148</b>	<b>\$18,275</b>

### ***FUND BALANCE***

<b>FY2015 Actual</b>	<b>FY2016 Projected</b>	<b>FY2017 Budgeted</b>
\$26,458	\$32,321	\$44,046

The fund balance goal is to maintain a fund balance equal to the approximate revenue for one year.

### ***DESCRIPTION***

The SAO receives a portion of assets from items seized or forfeited. These funds are used to support the attorneys responsible for drug possession and delivery cases by paying for conferences, education, and training attended by those attorneys, and by purchasing office and other equipment used by those attorneys in the prosecution of drug possession and delivery cases.

### ***OBJECTIVES***

1. To pursue agency share of confiscated funds and spend funds in manner prescribed by statute
2. Collect funds and maintain funds in accordance with statutory requirements

### ***PERFORMANCE INDICATORS***

<b>Indicator</b>	<b>FY2015 Actual</b>	<b>FY2016 Projected</b>	<b>FY2017 Budgeted</b>
Total funds collected	\$38,360	\$30,000	\$25,000
Total interest earnings	\$32	\$26	\$20
Allowable purchases made	\$35,348	\$11,500	\$9,000
Appropriate adherence to statutory requirements for management of funds	Yes	Yes	Yes