

# ELECTION ASSISTANCE/ACCESSIBILITY GRANT

## Fund 628-022

The Election Assistance/Accessibility Grant Fund was established with federal Help America Vote Act (HAVA) funding.

### ***BUDGET HIGHLIGHTS***

Revenue is anticipated from at least two grants in FY2017. The Illinois State Board of Elections Voter Registration State Grant (VRSG) is routinely \$20,000, but has fluctuated in recent years with no funding for FY2016 or the first half of FY2017. Regardless, we anticipate full funding for FY2017 and moving forward, as a vehicle for state funding of technology improvement to voter registration processes. The grant is used to pay for programming services related to our voter registration software. In addition, we have been told to anticipate a Voting Access for Individuals with Disabilities (VAID) V grant in an unspecified amount. In FY16, that grant totaled less than \$5,000. The VAID grants will be used for compliance with the County's Americans With Disabilities Act (ADA) settlement agreement.

### ***FINANCIAL***

Fund 628Dept 022			2015 Actual	2016 Original	2016 Projected	2017 Budget
331	97	HHS-VOTING ACCESS/DISABLD	\$0	\$14,000	\$4,343	\$4,500
334	81	IL ST BD ELECTIONS GRANT	\$20,538	\$20,000	\$0	\$40,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$20,538	\$34,000	\$4,343	\$44,500
361	10	INVESTMENT INTEREST	\$11	\$0	\$0	\$0
		MISCELLANEOUS	\$11	\$0	\$0	\$0
<b>REVENUE TOTALS</b>			<b>\$20,549</b>	<b>\$34,000</b>	<b>\$4,343</b>	<b>\$44,500</b>
533	7	PROFESSIONAL SERVICES	\$0	\$20,000	\$0	\$0
		SERVICES	\$0	\$20,000	\$0	\$0
544	38	ELECTION/VOTER REG	\$0	\$14,000	\$0	\$4,500
		CAPITAL	\$0	\$14,000	\$0	\$4,500
571	80	TO GENERAL CORP FUND 080	\$20,538	\$0	\$0	\$0
		INTERFUND EXPENDITURE	\$20,538	\$0	\$0	\$0
<b>EXPENDITURE TOTALS</b>			<b>\$20,538</b>	<b>\$34,000</b>	<b>\$0</b>	<b>\$4,500</b>

### ***FUND BALANCE***

FY2015 Actual	FY2016 Projected	FY2017 Budgeted
\$5,198	\$9,541	\$49,541

The fund balance goal is to maintain a positive balance, with the acknowledgement that all available funds will be spent on eligible expenditures.

## ***DESCRIPTION***

The Election Assistance/Accessibility Grant Fund is used as repository for revenues associated with various grants, and is used to fund equipment, commodities, activities, and services in compliance with appropriate acceptance agreements.

## ***OBJECTIVES***

1. To utilize all grant funds for activities permitted and designated by the grant acceptance agreements, including voter education, voter registration, and accessibility
2. To secure appropriate grants, whenever possible, that allow for expanded and more efficient services within the County Clerk's office