

STATE'S ATTORNEY AUTOMATION

Fund 633-041

MISSION STATEMENT

The State's Attorney Automation Fund was established in accordance with 55 ILCS 5/4-2002, as amended by Public Act 97-0673 effective June 1, 2012. In keeping with the intent of this legislation, funds deposited into the State's Attorney Automation Fund will be used to discharge the expenses of the State's Attorney for establishing and maintaining automated record keeping systems including but not limited to expenditures for hardware, software, research and development costs, and personnel related thereto.

BUDGET HIGHLIGHTS

Expenditures from this fund will be made in accordance with the enabling legislation with a focus on special projects.

FINANCIAL

| Fund 633 Dept 041 | | | 2015 Actual | 2016 Original | 2016 Projected | 2017 Budget |
|--------------------|----|----------------------------|----------------|------------------|-------------------|----------------|
| 341 | 10 | COURT FEES AND CHARGES | \$8,860 | \$8,000 | \$3,500 | \$8,000 |
| | | FEES AND FINES | \$8,860 | \$8,000 | \$3,500 | \$8,000 |
| 361 | 10 | INVESTMENT INTEREST | \$6 | \$0 | \$2 | \$0 |
| | | MISCELLANEOUS | \$6 | \$0 | \$2 | \$0 |
| REVENUE TOTALS | | | \$8,866 | \$8,000 | \$3,502 | \$8,000 |
| 522 | 2 | OFFICE SUPPLIES | \$1,136 | \$0 | \$750 | \$0 |
| 522 | 44 | EQUIPMENT LESS THAN \$5000 | \$8,316 | \$7,000 | \$0 | \$7,000 |
| | | COMMODITIES | \$9,452 | \$7,000 | \$750 | \$7,000 |
| 533 | 42 | EQUIPMENT MAINTENANCE | \$1,695 | \$500 | \$0 | \$500 |
| | | SERVICES | \$1,695 | \$500 | \$0 | \$500 |
| EXPENDITURE TOTALS | | | \$11,147 | \$7,500 | \$750 | \$7,500 |

FUND BALANCE

| FY2015 Actual | FY2016 Projected | FY2017 Budgeted |
|---------------|------------------|-----------------|
| \$4,916 | \$7,668 | \$8,168 |

The fund balance goal will be to maintain an appropriate balance to enable the State's Attorney to plan for the timely replacement of technology needs for the office.

DESCRIPTION

FY2017 Budget
Champaign County, Illinois

197

State's Attorney Automation
Fund 633-041

The State's Attorney Automation Fund receives payments of \$2.00 from defendants on a judgment of guilty or a grant of court supervision for a violation of any provision of the Illinois Vehicle Code or any felony, misdemeanor, or petty offense to discharge the expenses of the State's Attorney Office for establishing and maintaining automated record keeping systems.

OBJECTIVES

To collect, maintain, and disperse funds in accordance with statutory requirements.

PERFORMANCE INDICATORS

| Indicator | FY2015 Actual | FY2016 Projected | FY2017 Budgeted |
|---|--------------------------|-----------------------------|----------------------------|
| Total funds collected | \$8,859 | \$7,250 | \$7,500 |
| Total Interest earnings | \$4 | \$3 | \$3 |
| Allowable purchases made | \$11,147 | \$3,000 | \$4,500 |
| Appropriate adherence to statutory requirements for management of funds | Yes | Yes | Yes |