

# COUNTY JAIL MEDICAL COSTS

## Fund 659-140

*This Fund has been established in accordance with 730 ILCS 125/17. This provides the County Sheriff with a \$10.00 fee for each conviction or order of supervision on a criminal case. It is taxed as other costs by the Circuit Clerk and periodically paid over to the Sheriff. This can be used for specific types of medical care for arrestees/inmates.*

### BUDGET HIGHLIGHTS

This is a statutory fee which is collected by the Clerk of the Court. Since 2009, the funds collected here have been transferred to the General Corporate Fund to be deposited into revenue for the budget of the Correctional Center, to offset costs for prisoner medical expenses. The projected revenue in FY2016 and FY2017 remains at the approximate level of \$24,000 to \$25,000, which represents the historical average for this fee.

### FINANCIAL

Fund 659 Dept 140			2015 Actual	2016 Original	2016 Projected	2017 Budget
341	11	COURT FEES-MEDICAL COSTS	\$26,572	\$26,800	\$24,306	\$24,300
		FEES AND FINES	\$26,572	\$26,800	\$24,306	\$24,300
361	10	INVESTMENT INTEREST	\$11	\$8	\$9	\$10
		MISCELLANEOUS	\$11	\$8	\$9	\$10
REVENUE TOTALS			\$26,583	\$26,808	\$24,315	\$24,310
571	80	TO GENERAL CORP FUND 080	\$26,800	\$26,800	\$24,306	\$24,300
		INTERFUND EXPENDITURE	\$26,800	\$26,800	\$24,306	\$24,300
EXPENDITURE TOTALS			\$26,800	\$26,800	\$24,306	\$24,300

### FUND BALANCE

FY2015 Actual	FY2016 Projected	FY2017 Budgeted
\$2,885	\$2,894	\$2,904

Since this is effectively a pass-through fund, there is no requirement to maintain a fund balance.