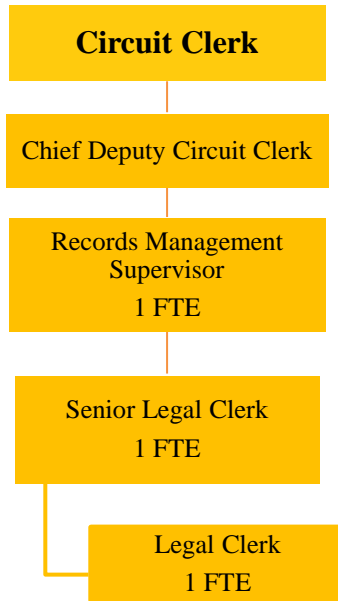


COURT DOCUMENT STORAGE

Fund 671-030



Court document storage fund positions: 3 FTE

The Circuit Clerk Document Storage Fund, established by 705 ILCS 105 et seq. contains revenue derived from a \$15.00 fee assessed on virtually all court cases. This fee was established at \$5.00 by County Board Resolution No. 3477 on August 16, 1994. The fee was increased to \$10.00 for Small Claims civil cases and may appear traffic cases and \$15.00 on all other cases by County Board Resolution No. 8660 and effective October 1, 2013. The purpose of this fund is to defray the County's cost of establishing and maintaining a document storage system, including the cost of converting to electronic or micrographic storage. The statutory maximum for this fee is \$25.00. All expenditures from this fund must be approved by the Clerk of the Circuit Court.

MISSION STATEMENT

The mission of the Office of the Clerk of the Circuit Court is to serve the citizens of Champaign County in a timely, efficient, and ethical manner. All services, information, and court records will be provided with courtesy and cost efficiency.

BUDGET HIGHLIGHTS

Expenditures from the Fund include: (1) microfilming files as required by statute (approximately \$35,000 annually); the maintenance of the PASS public access system (\$12,000 annually); replacement of large equipment such as scanners (\$20,000 annually, replacing one of the five scanners each year on a rotating basis); replacement of microfilm machine required by statute (\$20,000 every 10-15 years); the purchase of will cabinets (\$5,000 every three years or as needed). The fund also covers \$142,598 in personnel costs. All of these expenses are deemed essential to the operation of the Office of the Circuit Clerk and would otherwise pose a burden on the General Corporate Fund.

The expenses required to store, preserve, and provide public access to court documents have remained fairly constant throughout the last several years. Revenue was declining steadily, which necessitated a fee increase in FY2013. The largest expense each year is sending files to be microfilmed as required by Illinois statute. Without microfilming, the requirement would be to keep the paper files indefinitely. As it stands, there is not adequate physical space to house these documents in archival condition. The Champaign County Historical Archives (located in the Urbana Free Library) has housed, indexed, and made publically available, over 77,000 Champaign County court case files. However, though Champaign County court records comprise more than a third of the collection maintained from Champaign County, the Circuit Clerk only began compensating the Archives for this service in FY2015. We will continue to include that compensation in our FY2017 budget.

For FY 2016 and FY 2017 we are budgeting for a deficit for Document Storage. A large on going concern for the Circuit Clerk’s office is the evidence and storage room. Typically evidence can only be destroyed once the defendant has deceased as it must be made available for any future court proceeding. We estimate that we are currently operating at 120% capacity for this room. Without the ability to acquire additional secure locations for storage within the Courthouse we are planning to renovate our current space and establish new storage procedures to maintain better usage. This project will continue through FY 2016, FY 2017 and possibly into FY 2018.

FINANCIAL

Fund 671Dept 030			2015	2016	2016	2017
			Actual	Original	Projected	Budget
341	10	COURT FEES AND CHARGES	\$247,419	\$250,000	\$253,800	\$250,000
		FEES AND FINES	\$247,419	\$250,000	\$253,800	\$250,000
361	10	INVESTMENT INTEREST	\$159	\$100	\$200	\$250
		MISCELLANEOUS	\$159	\$100	\$200	\$250
REVENUE TOTALS			\$247,578	\$250,100	\$254,000	\$250,250
511	3	REG. FULL-TIME EMPLOYEES	\$92,665	\$89,967	\$92,805	\$99,587
511	9	OVERTIME	\$37	\$500	\$500	\$500
513	1	SOCIAL SECURITY-EMPLOYER	\$6,883	\$6,434	\$6,434	\$6,856
513	2	IMRF - EMPLOYER COST	\$8,073	\$7,249	\$7,249	\$7,573
513	4	WORKERS' COMPENSATION INS	\$513	\$463	\$463	\$493
513	5	UNEMPLOYMENT INSURANCE	\$2,191	\$1,536	\$1,536	\$1,225
513	6	EMPLOYEE HEALTH/LIFE IN PERSONNEL	\$14,554	\$24,873	\$24,873	\$29,289
			\$124,916	\$131,022	\$133,860	\$145,523
522	1	STATIONERY & PRINTING	\$0	\$0	\$0	\$15,000
522	2	OFFICE SUPPLIES	\$2,157	\$1,000	\$5,500	\$20,000
522	44	EQUIPMENT LESS THAN \$5000	\$1,489	\$2,000	\$2,000	\$25,000
		COMMODITIES	\$3,646	\$3,000	\$7,500	\$60,000
533	29	COMPUTER/INF TCH SERVICES	\$0	\$20,000	\$20,000	\$5,000
533	36	WASTE DISPOSAL & RECYCLNG	\$410	\$1,000	\$1,000	\$650
533	42	EQUIPMENT MAINTENANCE	\$12,367	\$6,000	\$6,000	\$9,800

Fund 671Dept 030			2015	2016	2016	2017
			Actual	Original	Projected	Budget
533	50	FACILITY/OFFICE RENTALS	\$13,000	\$13,000	\$13,000	\$13,000
533	52	OTHER SERVICE BY CONTRACT	\$12,000	\$13,000	\$13,000	\$5,000
533	71	BLUEPRINT,FILM PROCESSIN	\$45,560	\$40,000	\$38,000	\$30,000
533	85	PHOTOCOPY SERVICES	\$0	\$0	\$0	\$8,500
533	95	CONFERENCES & TRAININ SERVICES	\$0 \$83,337	\$500 \$93,500	\$500 \$91,500	\$0 \$71,950
544	16	COURTS FACILITY CONST/IMP	\$0	\$20,000	\$17,500	\$0
544	33	OFFICE EQUIPMENT & FURNIS CAPITAL	\$15,484 \$15,484	\$10,000 \$30,000	\$10,000 \$27,500	\$0 \$0
571	30	TO COURT AUTOMTN FUND 613 INTERFUND EXPENDITURE	\$16,800 \$16,800	\$17,877 \$17,877	\$17,877 \$17,877	\$17,877 \$17,877
EXPENDITURE TOTALS			\$244,183	\$275,399	\$278,237	\$295,350

FUND BALANCE

FY2015 Actual	FY2016 Projected	FY2017 Budgeted
\$163,198	\$138,961	\$93,861

As previously mentioned in the *Budget Highlights*, for FY 2016 and FY 2017 we are budgeting for a deficit for Document Storage. A large ongoing concern for the Circuit Clerk's office is the evidence and storage room. Evidence can only be destroyed once the defendant has died as it must be made available for any future court proceedings. We estimate that we are currently operating at 120% capacity for this room. Without the ability to acquire additional secure locations for storage within the Courthouse we are planning to renovate our current space and establish new storage procedures to maintain better usage. This project will continue through FY2016, FY2017 and possibly into FY2018 and will result in a significant decrease in the fund balance.

FULL TIME EMPLOYEE HISTORY

FY2013	FY2014	FY2015	FY2016	FY2017
3	3	3	3	3

DESCRIPTION – STORAGE of FILES

- To maintain storage of court files dating to 1833 in such a fashion as to insure security and ease of retrieval
- To utilize Supreme Court rules in microfilming and destroying files to save space

OBJECTIVES

- To preserve the integrity of records, some of which are over 150 years old

- To retrieve documents requested by the public, Bar Association, and Courts in a timely fashion

PERFORMANCE INDICATORS

Indicator	FY2015 Actual	FY2016 Projected	FY2017 Budgeted
Total cases opened	31,083	30,060	30,000
Total cases closed	30,636	29,144	32,500
Pending cases	38,045	37,500	35,000

Files Microfilmed and Destroyed

FY 2015

- Filmed and Destroyed (approx. 3200)
- Filmed but not destroyed (Drainage) (59 boxes)
- Destroyed without Filming (TR and SC) (approx. 10300)

FY 2016 (Projected)

- Filmed and Destroyed (approx. 4000)
- Destroyed without filming (approx. 10300)

FY 2017 (Budgeted)

- Filmed and Destroyed (approx. 4000)
- Destroyed without filming (approx. 10000)

DESCRIPTION – EXHIBIT EVIDENCE STORAGE and DESTRUCTION

The Circuit Clerk is responsible for the preservation of exhibits and/or evidence through the end of any potential appeal of the disposition in the case that contained them. They range in size from envelopes of photos to the driver’s seat of a four door sedan. They are often hazardous materials ranging from blood-stained clothing to bottles of urine. The Circuit Clerk currently has over 2,000 exhibits in storage. Specific guidelines established by the Supreme Court must be followed to destroy evidence or exhibits. The Circuit Clerk has been working with the local judiciary to begin destruction of evidence that is no longer needed, but space is a continuing concern.

OBJECTIVES

- Preserve the chain of possession of evidence
- Accurate evidence tracking system to align each piece of evidence to the relevant court case
- Deliver exhibits/evidence requested by the Courts in a timely manner

PERFORMANCE INDICATORS

Indicator	FY2015 Actual	FY2016 Projected	FY2017 Budgeted
New pieces of evidence taken into custody	479	412	445
Total cases with evidence in custody of the Clerk	5114	5279	5483