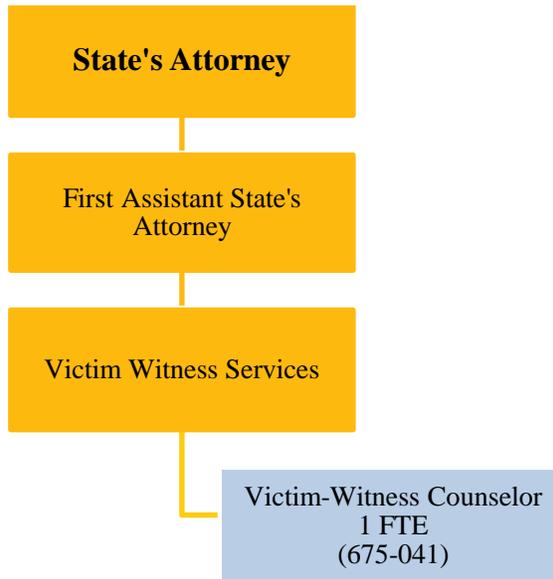


VICTIM ADVOCACY GRANT

Fund 675-041



Victim Advocacy Grant (675-041) position: 1 FTE

MISSION STATEMENT

To guide victims through the judicial process and to assist victims with the management of problems created by victimization by providing support, education, courtroom advocacy, assistance with obtaining restitution, and referrals to community-based service providers.

BUDGET HIGHLIGHTS

The victim advocacy grant, managed by the State’s Attorney’s Office, provides funding towards the salary of the Victim Advocacy Program Victim-Witness Counselor. The counselor serves as the first point of contact between felony crime victims and the judicial system. The counselor assists the State’s Attorney with meeting statutory obligations imposed under the Rights of Crime Victims and Witnesses Act. The funding source for this program is a grant from the Illinois Criminal Justice Information Authority and matching funds from the Champaign County Board. Increase in expenditures would correlate to salary increases for non-bargaining employees.

FINANCIAL

Fund 675 Dept 041			2015 Actual	2016 Original	2016 Projected	2017 Budget
331	54	JUSTC-CRIME VICTIM ASSIST	\$34,525	\$34,525	\$34,525	\$34,525
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$34,525	\$34,525	\$34,525	\$34,525
371	80	FROM GENERAL CORP FND 080	\$19,500	\$21,250	\$21,250	\$21,250
		INTERFUND REVENUE	\$19,500	\$21,250	\$21,250	\$21,250

Fund 675 Dept 041		2015	2016	2016	2017	
		Actual	Original	Projected	Budget	
REVENUE TOTALS		\$54,025	\$55,775	\$55,775	\$55,775	
511	3	REG. FULL-TIME EMPLOYEES	\$55,280	\$56,102	\$56,102	\$57,019
		PERSONNEL	\$55,280	\$56,102	\$56,102	\$57,019
EXPENDITURE TOTALS		\$55,280	\$56,102	\$56,102	\$57,019	

FUND BALANCE

FY2015 Actual	FY2016 Projected	FY2017 Budgeted
-\$14,805	-\$15,132	-\$16,376

The fund balance displays as negative, because this grant is funded on a reimbursement basis. The negative fund balance is covered through the cash management of this grant operating out of a combined funds portfolio, wherein the County provides for the expenditure and is later reimbursed.

FULL TIME EMPLOYEE HISTORY

FY2013	FY2014	FY2015	FY2016	FY2017
0.8	1	1	1	1

DESCRIPTION

The Victim Advocacy Program Victim-Witness Counselor provides ongoing information and assistance to the victims of these crimes as the cases proceed through the judicial process. At the beginning of each felony case, the counselor provides the crime victim with notice of charges, upcoming court dates, and available services, including local sources for counseling and other relevant social services. Throughout the course of the case, the counselor provides ongoing services for felony crime victims including court-related support; court orientation; court escort and accompaniment; case status information; assistance with writing victim impact statements; assistance with restitution and evidence; arraigning witness fees; hotels and transportation for out of town court witnesses; and case disposition information. The counselor also provides support to victims after the final disposition of the case by keeping victims apprised of offender prison release dates and assisting with information regarding collection of restitution.

OBJECTIVES

Provide information and assistance to victims and witnesses regarding the criminal justice process in accordance with statutory requirements.

PERFORMANCE INDICATORS

Indicator	FY2015 Actual	FY2016 Projected	FY2017 Budgeted
Number of New Felony Crime Victims Served	891	560	600
Number of Ongoing contacts w/ Felony Crime Victims through judicial process of a case	1,850	1,875	1,825