

# SOLID WASTE MANAGEMENT

## Fund 676-011

The Solid Waste Management fund funds programs and initiatives as indicated by the Champaign County Solid Waste Management Plan 5 Year Update. The most recent update was completed in August 2012.

### ***BUDGET HIGHLIGHTS***

The revenue in the Solid Waste Management Fund comes from: 1) licensing of waste haulers in the County at a stable rate (since the licensing fee has not increased and the number of haulers also remains relatively stable); and 2) in previous years (prior to the Illinois budget impasse), an annual Electronics Products Recycling and Reuse Grant of \$2,000 from the Illinois Environmental Protection Agency (IEPA). Over time, another revenue source will need to be identified to continue funding these recycling events as the County is gradually spending down the fund balance in the Solid Waste Fund with the current level of revenue and expense.

The expenditures from the fund are to provide funding assistance for recycling events and household hazardous waste collection initiatives held in the County in cooperation with other governmental jurisdictions, and to raise awareness of reduction, reuse, and recycling options available within the County.

The IEPA is not expected to hold an IEPA-sponsored one-day household hazardous waste collection in Champaign County in 2017. (IEPA discontinued holding IEPA-sponsored one-day household hazardous waste collections beginning in 2015 with the state budget impasse.) In 2017, the IEPA-administered manufacturers electronics residential take-back program is under re-evaluation due to inadequate funding. In 2017, the county and participating local governments will endeavor to continue to coordinate semi-annual one-day countywide residential electronics collections until a sustainable solution can be found statewide to provide a convenient means for residents to responsibly recycle unwanted cathode-ray-tube televisions. The county recycling coordinator has initiated an appeal to all non-participating municipalities in the county to contribute a fair share toward one-day countywide residential collection events that may be held in 2017. The 2017 budget includes revenues and expenditures to reflect two potential countywide residential electronics collections in 2017, though neither event is certain at present. Additionally the 2017 budget includes the amount of \$3,000 to support the current RPC efforts to facilitate a leadership team to address the challenge of providing a household hazardous waste collection option to county residents.

### ***FINANCIAL***

Fund 676 Dept 011			2015	2016	2016	2017
			Actual	Original	Projected	Budget
321	25	WASTE HAULER LICENSE	\$2,000	\$1,700	\$1,700	\$1,700
		LICENSES AND PERMITS	\$2,000	\$1,700	\$1,700	\$1,700
334	23	IL DPT E&NR-RECYCLNG GRNT	\$2,000	\$2,000	\$0	\$0
336	1	CHAMPAIGN CITY	\$2,550	\$2,625	\$24,412	\$27,540
336	2	URBANA CITY	\$1,550	\$1,630	\$12,336	\$14,082
336	14	VILLAGE OF SAVOY	\$150	\$200	\$2,235	\$2,488
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$6,250	\$6,455	\$38,983	\$44,110
361	10	INVESTMENT INTEREST	\$46	\$40	\$40	\$30

Fund 676 Dept 011			2015	2016	2016	2017
			Actual	Original	Projected	Budget
363	10	GIFTS AND DONATIONS	\$525	\$0	\$1,024	\$1,500
		MISCELLANEOUS	\$571	\$40	\$1,064	\$1,530
<b>REVENUE TOTALS</b>			<b>\$8,821</b>	<b>\$8,195</b>	<b>\$41,747</b>	<b>\$47,340</b>
522	1	STATIONERY & PRINTING	\$2,147	\$500	\$0	\$1,000
		COMMODITIES	\$2,147	\$500	\$0	\$1,000
533	7	PROFESSIONAL SERVICES	\$5,548	\$3,000	\$55,655	\$68,310
533	36	WASTE DISPOSAL & RECYCLNG	\$0	\$4,200	\$0	\$0
533	70	LEGAL NOTICES,ADVERTISING	\$0	\$650	\$0	\$650
533	84	BUSINESS MEALS/EXPENSES	\$0	\$0	\$0	\$500
533	92	CONTRIBUTIONS & GRANTS	\$0	\$0	\$0	\$3,000
533	93	DUES AND LICENSES	\$1,100	\$1,100	\$0	\$1,200
		SERVICES	\$6,648	\$8,950	\$55,655	\$73,660
<b>EXPENDITURE TOTALS</b>			<b>\$8,795</b>	<b>\$9,450</b>	<b>\$55,655</b>	<b>\$74,660</b>

### ***FUND BALANCE***

<b>FY2015 Actual</b>	<b>FY2016 Projected</b>	<b>FY2017 Budgeted</b>
\$69,606	\$55,698	\$28,378

The fund balance is available for annual expenditures supporting recycling events and other initiatives related to the County's Solid Waste Management Plan. The County Board acknowledges that the fund balance will consistently be used each year as available revenue for these initiatives until the fund balance is completely spent.

### ***ALIGNMENT TO STRATEGIC PLAN***

*County Board Goal 3 –Champaign County promotes a safe, just and healthy community*

- The County Solid Waste Manager is presently seeking support to implement a strategy to improve household hazardous waste collection options within the area. Unsafe storage of toxic household wastes in cupboards, basements, and garages contributes to unintentional poisoning incidents and are a continuing threat to personal safety and a continuing threat to our groundwater supply when dumped in roadside ditches, on the ground, or in a nonhazardous waste landfill.

*County Board Goal 4 – Champaign County is a county that supports balanced, planned growth to balance economic growth with preservation of our natural resources*

- The County Solid Waste Manager endeavors to raise awareness of citizens regarding initiatives to reduce, reuse, and recycle as a means to conserve natural resources.

## ***DESCRIPTION***

The County has appointed its Solid Waste Manager designation to the Planner at the Regional Planning Commission who is delegated to maintain and update the County's Solid Waste Management Plan. In addition to assuming responsibility for the maintenance and periodic five-year updates of the Solid Waste Management Plan, the Planner coordinates recycling events in the community, using the resources available with this Fund, to maximize awareness, education, and opportunity for recycling in Champaign County. The Planner continues efforts to establish and facilitate a leadership team to address the ongoing need for a household hazardous waste collection option available to county residents.

## ***OBJECTIVES***

1. Encourage reduce, reuse, or recycling initiatives or collections within the County in conjunction with municipalities and by private or non-profit groups.
2. Promote reduce, reuse, and recycling efforts within the County.
3. Encourage County departments to promote and educate staff on office recycling efforts.
4. Monitor, where information exists, County recycling diversion rates.
5. Encourage landscape waste recycling efforts within the County.
6. Encourage countywide monitoring, collection, and reporting of recycling rates.
7. Consider requiring businesses that contract with the County to practice commercial and/or industrial recycling.
8. Encourage volume-based collection fees within the County.

## ***PERFORMANCE INDICATORS***

<b>Indicator</b>	<b>FY2015 Actual</b>	<b>FY2016 Projected</b>	<b>FY2017 Budgeted</b>
Number of product/material categories featured in 'Champaign County Green Guide' and on Champaign County RRR webpage	20	25	25
Estimated number of phone inquiries responded to	260	280	280
Number of informational memos/press releases shared	3	4	5
Number of data requests processed	4	4	4
Number of technical training courses attended by staff	6	7	7
Number of grant applications submitted for projects derived from the Champaign County Solid Waste Management Plan	3	2	2
Number of collection events coordinated with other local government staff	3	2	2

Note: The regional planner labor for 'Indicator' tasks shown are those funded through the County planning contract with the Champaign County Regional Planning Commission.