

# GIS CONSORTIUM – CAPITAL/TECHNOLOGY PURCHASES

## Fund 850-112

### FINANCIAL

Fund 850 Dept 112			2015 Actual	2016 Original	2016 Projected	2017 Budget
385	19	FROM GEO INFO SYS 111/112	\$0	\$0	\$0	\$58,000
		INTERFUND REVENUE	\$0	\$0	\$0	\$58,000
		<b>REVENUE TOTALS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$58,000</b>
522	44	EQUIPMENT LESS THAN \$5000	\$0	\$0	\$0	\$10,750
		COMMODITIES	\$0	\$0	\$0	\$10,750
533	42	EQUIPMENT MAINTENANCE	\$0	\$0	\$0	\$36,625
		SERVICES	\$0	\$0	\$0	\$36,625
544	33	OFFICE EQUIPMENT & FURNIS	\$0	\$0	\$0	\$10,625
		CAPITAL	\$0	\$0	\$0	\$10,625
		<b>EXPENDITURE TOTALS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$58,000</b>