

GIS CONSORTIUM – AERIAL PHOTOGRAPHY

Fund 850-672

FINANCIAL

Fund 850 Dept 672			2015 Actual	2016 Original	2016 Projected	2017 Budget
336	1	CHAMPAIGN CITY	\$0	\$5,874	\$5,874	\$5,874
336	2	URBANA CITY	\$0	\$3,334	\$3,334	\$3,334
336	3	VILLAGE OF RANTOUL	\$0	\$1,429	\$1,429	\$1,429
336	6	UNIVERSITY OF ILLINOIS	\$0	\$3,016	\$3,016	\$3,016
336	9	CHAMPAIGN COUNTY	\$0	\$15,875	\$15,875	\$15,875
336	10	PIATT COUNTY	\$0	\$0	\$0	\$60,000
336	14	VILLAGE OF SAVOY	\$0	\$1,111	\$1,111	\$1,111
336	16	VILLAGE OF MAHOMET	\$0	\$1,111	\$1,111	\$1,111
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$0	\$31,750	\$31,750	\$91,750
		REVENUE TOTALS	\$0	\$31,750	\$31,750	\$91,750
533	7	PROFESSIONAL SERVICES	\$0	\$0	\$0	\$152,250
		SERVICES	\$0	\$0	\$0	\$152,250
		EXPENDITURE TOTALS	\$0	\$0	\$0	\$152,250