

# BUDGET PRIORITIES

**Champaign County's FY2017 Budget Priorities are guided by the County Board's Strategic Plan.**

## High Performing, Open and Transparent

Promote budget transparency through Legislative Budget Hearings, a Finance Public Hearing and electronic publication of the preliminary and final budget documents.

Establish and maintain adequate fund reserves within County fund balances.

Plan for cloud migration or co-location of the County's Windows Server infrastructure, and increase bandwidth to accommodate cloud based software systems.

Migration to a cloud-based ADA-compliant web site platform that includes a comprehensive content management system (CMS) to allow County departments to publish directly to the County web site.

Plan for acquisition and migration to a modern enterprise resource planning (ERP) system to replace the current antiquated system.

## High Quality Public Facilities and Highways and a Safe Rural Transportation System and Infrastructure

Implementation of the County's Facilities Action Plan.

Budgeted investment of \$5.5 million for highway and bridge improvements.

Compliance with the Department of Justice Settlement Agreement under the Americans with Disabilities Act, with the majority of the required remedial actions being completed by the end of the fiscal year.

Acquisition of an ADA-compliant facility for the County's Head Start program (Regional Planning Commission)

## Safe, Just and Healthy Community

Continue comprehensive and data-driven analysis of county criminal justice and behavioral health systems to identify strategies to safely reduce the prevalence of individuals with mental disorders in local jails (Justice and Mental Health Collaboration Program Grant).

Address the sustainability and viability of the Champaign County Nursing Home with a long term strategy.

## Planned Growth to Balance Economic Growth with Preservation of Our Natural Resources

Maintenance of energy conservation programs.

Initiate work on the County's Municipal Separate Storm water Sewerage System (MS4) plan to bring the County in compliance with Illinois Environmental Protection Agency (IEPA) and Clean Water Act requirements.