

COUNTY WIDE STAFFING

Departments and Position Titles	FY2015 FTE'S	FY2016 FTE'S	FY2017 FTE'S
<u>REGIONAL PLANNING COMMISSION</u>	<u>66.8</u>	<u>61.9</u>	<u>59.5</u>
<u>FUND -075</u>			
Chief Executive Officer	1.0	1.0	1.0
Chief Operating Officer	1.0	1.0	1.0
Executive Assistant	1.0	1.0	1.0
Planning and Development Director	1.0	1.0	1.0
Community Services Director	1.0	1.0	1.0
Human Resources Director	1.0	1.0	1.0
Communications Director	1.0	1.0	1.0
Fiscal Manager	1.0	1.0	1.0
Fiscal Management Specialist	1.0	0.0	0.0
Regional Planning Manager	1.0	0.0	0.0
Local Government Specialist	0.3	0.3	0.3
Police Training Director	1.0	1.0	1.0
Senior Engineer	1.0	1.0	1.0
Planner III	1.0	1.0	1.0
Community Services Program Manager	2.0	2.0	3.0
Planner II	6.0	6.0	6.0
Case Manager III	3.0	6.8	3.8
Case Manager II	11.8	10.0	9.1
Case Manager I	10.1	8.0	8.9
Economic Development Specialist II	1.0	1.0	1.0
Planner I	1.0	1.0	1.0
Police Training Coordinator	1.0	1.0	1.0
Fiscal Specialist III	2.0	2.0	2.0
Fiscal Specialist II	3.0	4.0	4.0
Fiscal Specialist I	1.0	0.0	0.0
Administrative Secretary	3.7	3.0	3.0
Secretary	0.0	0.7	0.0
Clerk Receptionist I	1.0	1.8	2.0
Shelter Coordinator	0.0	0.0	1.0
Weatherization Coordinator	1.0	1.0	1.0
Weatherization Specialist II	0.0	0.0	1.0
Weatherization Crew	6.0	2.4	0.4
<u>GENERAL CORPORATE FUND - 080</u>	<u>420.2</u>	<u>417.2</u>	<u>417.2</u>
<u>County Board 080-010</u>	<u>2.0</u>	<u>2.0</u>	<u>2.0</u>
County Board Chair	1.0	1.0	1.0
County Administrator	1.0	1.0	1.0
<u>Administrative Services 080-016</u>	<u>8.0</u>	<u>8.0</u>	<u>8.0</u>
Budget & HR Specialist	1.0	1.0	1.0
Executive Assistant to Co Admin	1.0	1.0	1.0
Payroll Accountant	1.0	1.0	1.0

Departments and Position Titles	FY2015 FTE'S	FY2016 FTE'S	FY2017 FTE'S
Insurance Specialist	1.0	1.0	1.0
Deputy Co Administrator - Finance	1.0	1.0	1.0
Administrative Assistant	3.0	3.0	3.0
Auditor 080-020	6.0	6.0	6.0
Auditor	1.0	1.0	1.0
Accounting Manager	1.0	1.0	1.0
Accountant	2.0	2.0	2.0
Senior Accountant	1.0	1.0	1.0
Administrative Secretary	1.0	1.0	1.0
Board of Review 080-021	3.0	3.0	3.0
Board of Review Member	3.0	3.0	3.0
County Clerk 080-022	15.0	15.0	15.0
County Clerk	1.0	1.0	1.0
Chief Deputy County Clerk	1.0	1.0	1.0
Tax Extension Specialist	1.0	1.0	1.0
Lead Tax Extension Specialist	1.0	1.0	1.0
Senior Election Specialist	2.0	2.0	2.0
Senior Vital Records Clerk	1.0	0.0	0.0
Senior Vital Records Specialist	0.0	1.0	1.0
Account Clerk	1.0	1.0	1.0
Deputy County Clerk	5.0	5.0	5.0
Technology Specialist	1.0	1.0	1.0
Director of Training	1.0	1.0	1.0
Recorder 080-023	5.0	3.0	3.0
Recorder	1.0	1.0	1.0
Chief Deputy Recorder	1.0	1.0	1.0
Senior Clerk	1.0	1.0	1.0
Clerk	2.0	0.0	0.0
Supervisor of Assessments 080-025	8.0	8.0	8.0
Supervisor of Assessments	1.0	1.0	1.0
Chief Deputy Supervisor of Assessments	1.0	1.0	1.0
Appraiser/Analyst	1.0	1.0	1.0
Sales Analyst/Office Manager	1.0	1.0	1.0
Tax Map Technician	1.0	1.0	1.0
Clerk	3.0	3.0	3.0
Treasurer 080-026	5.0	5.0	5.0
Treasurer	1.0	1.0	1.0
Chief Deputy Treasurer	1.0	1.0	1.0
Senior Administrative Secretary	1.0	1.0	1.0
Account Clerk	2.0	2.0	2.0

Departments and Position Titles	FY2015 FTE'S	FY2016 FTE'S	FY2017 FTE'S
IT 080-028	10.0	10.0	10.0
Systems Administrator	2.0	2.0	2.0
IT Director	1.0	1.0	1.0
IT Manager	1.0	1.0	1.0
PC Applications Programmer	1.0	1.0	1.0
Mainframe Programmer	1.0	1.0	1.0
Desktop Support Technician	2.0	2.0	2.0
Software/Reporting Analyst	1.0	1.0	1.0
Business Applications Developer	1.0	1.0	1.0
Circuit Clerk 080-030	31.0	30.0	30.0
Circuit Clerk	1.0	1.0	1.0
Chief Deputy Circuit Clerk	1.0	1.0	1.0
Executive Assistant to Circuit Clerk	1.0	1.0	1.0
Director of Operations	0.0	0.0	1.0
Account Clerk	2.0	2.0	2.0
Deputy Circuit Clerk	4.0	5.0	5.0
Deputy Circuit Clerk/Translator	1.0	1.0	1.0
Trainer/Application Administrator	1.0	1.0	1.0
Senior Legal Clerk	4.0	5.0	5.0
Legal Clerk	14.0	11.0	11.0
Supervisor	2.0	2.0	1.0
Circuit Clerk Support 080-130	1.0	1.0	1.0
Deputy Circuit Clerk	1.0	1.0	1.0
Circuit Court 080-031	14.0	14.0	14.0
Court Administrator	1.0	1.0	1.0
Executive Assistant	1.0	1.0	0.0
Executive Secretary	0.0	0.0	1.0
Court Clerk	12.0	12.0	12.0
Jury Commission 080-032	2.2	2.2	2.2
Appointed Jury Commissioners	1.5	1.5	1.5
Jury Coordinator	0.7	0.7	0.7
Public Defender 080-036	18.0	18.0	18.0
Public Defender	1.0	1.0	1.0
1st Assistant Public Defender	1.0	1.0	1.0
Assistant Public Defender	12.0	12.0	12.0
Investigator	1.0	1.0	1.0
Executive Assistant to PD	1.0	1.0	1.0
Legal Secretary	2.0	2.0	2.0
Sheriff 080-040	59.0	59.0	59.0

Departments and Position Titles	FY2015 FTE'S	FY2016 FTE'S	FY2017 FTE'S
Sheriff	1.0	1.0	1.0
Chief Deputy	1.0	1.0	1.0
Captain	1.0	1.0	1.0
Lieutenant	3.0	3.0	3.0
Sergeant	7.0	7.0	7.0
Deputy Sheriff	41.0	41.0	41.0
Evidence Property Officer	1.0	1.0	1.0
Senior Executive Secretary	1.0	1.0	1.0
Clerk	2.0	2.0	2.0
Legal Secretary	1.0	1.0	1.0
Correctional Center 080-140	92.5	92.5	92.5
Jail Administrator	1.0	0.0	0.0
Captain/Jail Superintendent	0.0	1.0	1.0
Lieutenant	3.0	3.0	3.0
Sergeant	8.0	8.0	8.0
Deputy Sheriff--Corrections	50.0	50.0	50.0
Program Coordinator	1.0	1.0	1.0
Master Control Officer	9.5	9.5	9.0
Court Security Officer	12.0	12.0	12.0
Court Security Officer - Sergeant	1.0	1.0	1.0
Criminal Records Supervisor	1.0	1.0	0.0
Office Supervisor	0.0	0.0	1.0
Clerk	3.0	3.0	4.0
Administrative Secretary	1.0	1.0	1.0
Visitation Clerk	2.0	2.0	1.5
State's Attorney 080-041	37.4	37.4	37.4
State's Attorney	1.0	1.0	1.0
1st Assistant State's Attorney	1.0	1.0	1.0
Lead Prosecutor	1.0	1.0	1.0
Chief of Civil Division	1.0	1.0	1.0
Assistant State's Attorney	16.0	16.0	16.0
Senior State's Attorney Investigator	1.0	1.0	1.0
Victim Witness Advocate	3.0	3.0	3.0
Paralegal	1.0	1.0	1.0
Office Manager	1.0	1.0	1.0
Administrative Legal Secretary	9.0	9.0	9.0
Senior Executive Secretary	1.0	1.0	1.0
Legal Secretary	0.4	0.4	0.4
Legal Secretary/Receptionist	1.0	1.0	1.0
State's Attorney Support 080-141	4.6	4.6	4.6
Assistant State's Attorney	2.0	2.0	2.0
Administrative Legal Secretary	0.6	0.6	0.6
Legal Secretary	2.0	2.0	2.0

Departments and Position Titles	FY2015 FTE'S	FY2016 FTE'S	FY2017 FTE'S
Coroner 080-042	6.0	6.0	6.0
Coroner	1.0	1.0	1.0
Chief Deputy Coroner	1.0	1.0	1.0
Deputy Coroner	3.0	3.0	3.0
Senior Medical Secretary	1.0	1.0	1.0
Emergency Management Agency 080-043	2.0	2.0	2.0
EMA Coordinator	1.0	1.0	1.0
Deputy EMA Coordinator	1.0	1.0	1.0
Juvenile Detention Center 080-051	32.0	32.0	32.0
Superintendent	1.0	1.0	1.0
Assistant Superintendent	6.0	6.0	6.0
Court Services Officer	24.0	24.0	24.0
Records Clerk	1.0	1.0	1.0
Court Services 080-052	30.0	30.0	30.0
Director	1.0	1.0	1.0
Administrative Officer	1.0	1.0	1.0
Court Services Supervisor	3.0	3.0	3.0
Senior Court Services Officer	3.0	3.0	3.0
Court Services Officer	19.0	19.0	19.0
Supervisor-Admin Services	1.0	1.0	1.0
Senior Records Clerk	1.0	1.0	1.0
Records Clerk	1.0	1.0	1.0
Physical Plant 080-041	22.5	22.5	22.5
Facilities Director	1.0	1.0	1.0
Building & Grounds Manager	1.0	1.0	1.0
Skilled Trades	3.0	3.0	3.0
Senior Maintenance Worker	2.0	2.0	2.0
Maintenance Worker	4.0	4.0	4.0
Building & Grounds Maintenance Worker	1.0	1.0	1.0
Lead Custodian	2.0	2.0	2.0
Custodian	8.5	8.5	8.5
Office on Zoning 080-077	5.0	5.0	5.0
Director of Planning & Zoning	1.0	1.0	1.0
Senior Planner	1.0	1.0	1.0
Zoning Officer	1.0	1.0	1.0
Planning & Zoning Technician	2.0	2.0	2.0
Veterans Assistance Commission 080-127	1.0	1.0	1.0
VAC Superintendent	1.0	1.0	1.0

Departments and Position Titles	FY2015 FTE'S	FY2016 FTE'S	FY2017 FTE'S
<u>NURSING HOME FUND - 081</u>	<u>223.1</u>	<u>215.3</u>	<u>226.3</u>
Administration 081-410			
Asst. Administrator	1.0	1.0	1.0
Accounts Receivable Clerk	1.0	1.0	1.0
Accounts Payable Clerk	1.5	1.5	1.5
Human Resource Director	0.0	1.0	1.0
Human Resource Assistant	1.0	0.0	1.0
Human Resource Clerk	1.0	1.0	1.0
Business Office Manager	1.0	1.0	1.0
Accountant	1.0	1.0	1.0
Receptionist/Clerk Typist	3.5	2.5	3.0
Admissions Coordinator	1.0	1.0	1.0
Environmental Services 081-415			
Director of Environmental Services	1.0	1.0	1.0
Clerk - Central Supply	0.5	0.5	0.5
Housekeeper	13.2	13.2	13.2
Intermediate Housekeeper	3.6	3.6	4.6
EVS Lead	0.0	0.0	1.0
Laundry 081-420			
Laundry Supervisor	1.0	1.0	0.0
Linen Service Worker	5.6	5.6	4.5
Maintenance 081-425			
Maintenance Worker	3.0	3.0	3.0
Medical Services 081-430			
Director of Nursing Services	1.0	1.0	1.0
Assistant Director of Nursing Services	2.0	2.0	2.0
Care Plan Coordinator	2.0	2.0	2.0
Medicare MDS Specialist	1.0	1.0	1.0
Restorative Nurse	0.0	0.0	1.0
Wound Nurse	0.0	0.0	1.0
Dental Hygienist	0.8	0.8	0.8
Unit Manager	2.0	2.0	3.0
Shift Supervisor	4.2	4.2	3.5
Clerk - Medical Records	1.0	1.0	1.0
Licensed Practical Nurse	8.4	11.2	13.3
Nurse Assistant	45.6	47.0	59.0
Nurse Assistant - Team Leader	12.0	12.0	12.0
Registered Nurse	8.4	12.6	13.3
Unit Secretary	2.0	2.0	2.0
Activities 081-440			
Director of Activities	1.0	1.0	1.0

Departments and Position Titles	FY2015 FTE'S	FY2016 FTE'S	FY2017 FTE'S
Assistant Activities Coordinator	1.0	1.0	1.0
Activities Assistant	7.0	10.5	10.5
Volunteer Coordinator	1.0	1.0	1.0
Social Services 081-441			
Director of Social Work Services	1.0	1.0	1.0
Social Services Assistant	2.0	3.0	3.0
Transportation Assistant	2.8	2.8	2.8
Restorative 081-445 & 081-446			
Physical Rehabilitation Aide (445)	2.0	2.0	2.0
Certified Occupational Therapy Assistant (446)	1.0	2.0	2.0
Dietary 081-450			
Cook	5.6	7.0	6.0
Food Service Supervisor/Cook	1.4	0.0	0.0
Food Service Worker	21.1	21.1	14.0
Kitchen Steward	1.4	1.4	2.0
Beauty Shop 081-455			
Beauty Operator	2.0	2.0	2.0
Adult Day Services 081-460			
Director of Adult Day Services	1.0	1.0	1.0
Adult Day Service Assistant	4.0	3.0	4.0
Alzheimer's & Related Disorders Unit 081-462			
Nurse Assistant	22.3	9.6	9.6
Nurse Assistant - Team Leader	3.0	3.0	2.0
Licensed Practical Nurse	5.6	2.8	2.8
Registered Nurse	5.6	1.4	1.4
Unit Manager	1.0	1.0	1.0
<u>COUNTY HIGHWAY FUND - 083-060</u>	<u>20.0</u>	<u>20.0</u>	<u>20.0</u>
Assistant County Engineer	1.0	1.0	1.0
Senior Engineer	3.0	3.0	3.0
Accountant	1.0	1.0	1.0
Highway Maintenance Supervisor	1.0	1.0	1.0
Highway Maintenance Worker	9.0	9.0	9.0
Certified Master Mechanic	2.0	2.0	2.0
Engineering Technician	1.0	1.0	1.0
Proportioning Technician	1.0	1.0	1.0
Highway Projects Accounting Assistant	1.0	0.0	0.0
Highway Projects/MFT Accountant	0.0	1.0	1.0
<u>MOTOR FUEL TAX FUND 085-060</u>	<u>1.0</u>	<u>1.0</u>	<u>1.0</u>

Departments and Position Titles	FY2015 FTE'S	FY2016 FTE'S	FY2017 FTE'S
County Engineer	1.0	1.0	1.0
<u>MENTAL HEALTH FUND 090-053</u>	<u>5.0</u>	<u>7.0</u>	<u>7.0</u>
Executive Director	1.0	1.0	1.0
Business Unit Comptroller	1.0	1.0	1.0
Community Coalition Coordinator	0.0	1.0	1.0
Cultural & Linguistic Competence Coordinator	0.0	1.0	1.0
Associate Director Developmental Disabilities	1.0	1.0	1.0
Associate Director MH/Substance Abuse	1.0	1.0	1.0
Developmental Disabilities Contract Coordinator	1.0	1.0	1.0
<u>ANIMAL CONTROL FUND 091-047</u>	<u>8.0</u>	<u>8.0</u>	<u>8.0</u>
Animal Control Director/Administrator	1.0	1.0	1.0
Deputy Administrator/Veterinarian	0.5	0.5	0.5
Animal Control Warden	3.0	3.0	3.0
Kennel Worker	2.5	2.5	2.5
Clerk	1.0	1.0	1.0
<u>LAW LIBRARY FUND 092-074</u>	<u>0.5</u>	<u>0.5</u>	<u>0.5</u>
Law Librarian	0.5	0.5	0.5
<u>HEAD START FUND -104</u>	<u>129.9</u>	<u>117.7</u>	<u>132.9</u>
Head Start Director	1.0	1.0	1.0
Family Services Specialist	1.0	1.0	1.0
Family Advocate	12.5	12.5	13.5
Teacher	32.8	32.8	37.4
Pre-K Teacher	9.7	6.5	14.9
Teacher Aide	25.9	22.9	26.6
Home Visitor	7.0	7.0	6.0
Cook	3.7	3.8	3.8
Cook Aide	0.8	0.8	0.8
Clerk-Receptionist	3.7	3.7	3.7
Administrative Secretary	1.0	1.0	1.0
Bus Driver	5.2	5.3	3.8
Bus Driver/Maintenance	1.0	1.0	1.0
Child Development Services Specialist	1.0	1.0	1.0
Child & Family Services Manager	1.0	2.0	2.0
Site Manager	3.8	3.8	3.8
Off-Site Programs Manager	1.0	1.0	1.0
Assistant Site Manager	3.8	3.8	3.8
Transportation/Facility Manager	1.0	1.0	1.0
Family Child Care Mentor	2.0	2.0	2.0
Combination Mentor	1.0	1.0	1.0
Pre-School Mentor	1.0	0.8	0.8
Social-Emotional Development Specialist	1.0	1.0	1.0
Child Development Services Manager	1.0	1.0	1.0

Departments and Position Titles	FY2015 FTE'S	FY2016 FTE'S	FY2017 FTE'S
Family Services Manager	1.0	0.0	0.0
<u>WORKFORCE DEV. FUND - 110</u>	<u>34.4</u>	<u>24.7</u>	<u>30.9</u>
Case Manager I	6.0	6.5	6.0
Case Manager II	2.0	2.5	3.0
Clerk Receptionist	2.0	2.0	2.0
Program Manager	1.0	1.0	1.0
Work Experience Participants	23.4	12.7	18.9
<u>COURT AUTOMATION 613-030</u>	<u>1.0</u>	<u>1.0</u>	<u>1.0</u>
Court Technology Specialist	1.0	1.0	1.0
<u>RECORDER AUTOMATION 614-023</u>	<u>0.5</u>	<u>2.5</u>	<u>2.5</u>
Clerk	0.5	2.5	2.5
<u>CHILD SUPPORT FUND 617-030</u>	<u>0.0</u>	<u>1.0</u>	<u>2.0</u>
Senior Legal Clerk	0.0	0.0	1.0
Supervisor	0.0	0.0	1.0
<u>CIRCUIT CLERK OPERATIONS & ADMINISTRATION 630-030</u>	<u>1.0</u>	<u>1.0</u>	<u>1.0</u>
Financial Manager	1.0	1.0	1.0
<u>ACCESS INITIATIVE FUND 641-053</u>	<u>1.0</u>	<u>0.0</u>	<u>0.0</u>
Project Director	1.0	0.0	0.0
<u>COURT DOCUMENT STORAGE 671-030</u>	<u>3.0</u>	<u>3.0</u>	<u>3.0</u>
Supervisor of Records	1.0	1.0	1.0
Legal Clerk	2.0	2.0	2.0
<u>VICTIM ADVOCACY GRANT 679-179</u>	<u>1.0</u>	<u>1.0</u>	<u>1.0</u>
Victim Advocacy Program Director	1.0	1.0	1.0
<u>CAC FUND 679-179</u>	<u>2.8</u>	<u>2.8</u>	<u>2.8</u>
Executive Director	1.0	1.0	1.0
Case Manager	1.0	1.0	0.0
Family Advocate	0.0	0.0	1.0
Forensic Interviewer/Community Educator	0.8	0.8	0.8
<u>SPECIALTY COURT FUND 685-031</u>	<u>1.0</u>	<u>1.0</u>	<u>1.0</u>
Problem Solving Court Coordinator	1.0	1.0	1.0
<u>GIS CONSORTIUM FUND - 850</u>	<u>6.0</u>	<u>6.0</u>	<u>6.0</u>
GIS Director	1.0	1.0	1.0
GIS Programmer	1.0	1.0	1.0
GIS Mapping Technician	1.0	1.0	1.0

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GIS Technician	2.0	2.0	1.0
GIS Specialist	0.0	0.0	1.0
GIS Business Systems Analyst	1.0	1.0	1.0
<i>TOTAL ALL COUNTY STAFFING</i>	<i>920.2</i>	<i>892.6</i>	<i>923.6</i>