

## FY2017 Levy Rate Projection Chart

	<b>RY15 Extended Levy</b>	<b>RY15 Rate</b>	<b>Projected RY16 Levy</b>	<b>Projected RY16 Rate</b>	<b>FY 2017 Property Tax Increase</b>	<b>RATE LIMIT</b>	<b>% Increase- Levy</b>
General Corp	\$9,761,268.32	0.2711	\$10,905,593	0.2679	\$1,144,324.42		11.72%
IMRF	\$2,902,096.00	0.0806	\$2,684,443	0.0796	\$(217,653.26)		-7.50%
Social Security	\$1,623,877.54	0.0451	\$1,655,757	0.0446	\$31,879.34		1.96%
Highway	\$2,311,595.08	0.0642	\$2,462,384	0.0634	\$150,789.35	0.2000	6.52%
County Bridge	\$1,159,398.15	0.0322	\$1,235,028	0.0318	\$75,629.55	0.2500	6.52%
Liability Insurance	\$1,505,057.23	0.0418	\$1,603,235	0.0413	\$98,177.49		6.52%
Highway Fed Match	\$93,616.00	0.0026	\$99,723	0.0026	\$6,106.73	0.0500	6.52%
Extension Education	\$421,272.00	0.0117	\$422,183	0.0116	\$911.30	0.0500	0.22%
Nursing Home	\$1,173,800.62	0.0326	\$1,250,370	0.0322	\$76,569.05	0.1000	6.52%
Health	\$1,098,187.69	0.0305	\$1,169,824	0.0301	\$71,636.68	0.1000	6.52%
<b>TOTAL</b>	<b>\$22,050,168.63</b>	<b>0.6124</b>	<b>\$23,488,539.29</b>	<b>0.6051</b>	<b>\$1,438,370.66</b>		<b>6.52%</b>
Mental Health	\$4,313,537.23	0.1198	\$4,593,414	0.1177	\$279,877.02	0.1500	6.49%
Nursing Home Bonds	\$1,440,246.16	0.0400	\$1,440,575	0.0393	\$328.84		0.02%
377 Board Levy	\$3,600,615.39	0.1000	\$3,834,236	0.0982	\$233,620.22	0.1000	6.49%
<b>TOTAL COUNTY LEVY</b>	<b>\$31,404,567.41</b>	<b>0.8722</b>	<b>\$33,356,764.14</b>	<b>0.8602</b>	<b>\$1,952,196.73</b>		<b>6.22%</b>

**2015 Assessed Valuation** \$3,600,615,388

**2016 Estimated Assessed Valuation** \$3,881,776,226

**EAV % Change from 2015** 7.81%

**Increase in Total Levy 2015 to 2016** 6.22%

**Decrease in Total Rate 2015 to 2016** -1.37%