

## FY2017 NON-BARGAINING EMPLOYEE WAGE INCREASE REPORT

FUND/DEPARTMENT POSITION	%INCREASE
REGIONAL PLANNING COMMISSION	
CASE MANAGER I	0.42%
CASE MANAGER I	1.72%
CASE MANAGER I	1.74%
CASE MANAGER I	1.40%
CASE MANAGER II	1.99%
CASE MANAGER II	1.14%
COMMUNITY SERVICES PROGRAM MANAGER	1.99%
PLANNER II	2.48%
PLANNER II	2.98%
PLANNER II	1.90%
PLANNER II	1.90%
PLANNING AND DEVELOPMENT DIRECTOR	3.00%
SENIOR ENGINEER	3.00%
WEATHERIZATION COORDINATOR	2.49%
WEATHERIZATION SPECIALIST II	1.98%
ADMINISTRATIVE SECRETARY	2.95%
CHIEF OPERATING OFFICER	0.28%
CLERK/RECEPTIONIST I	2.43%
FISCAL MANAGER	0.45%
FISCAL SPECIALIST I	0.00%
FISCAL SPECIALIST II	0.55%
FISCAL SPECIALIST III	2.74%
FISCAL SPECIALST II	0.90%
HUMAN RESOURCE DIRECTOR	2.99%
LOCAL GOVT SPECIALIST-TM	0.00%
PLANNER II	0.65%
PLANNER I	2.97%
POLICE TRAINING COORDINATOR	0.00%
POLICE TRAINING MANAGER	0.00%
COMMUNITY SERVICES PROGRAM MANAGER	2.00%
PLANNER II	2.99%
PLANNER III	2.49%
CASE MANAGER I	1.49%
CASE MANAGER II	1.46%
CASE MANAGER I	1.72%
ECONOMIC DEVELOPMENT SPECIALIST II	2.99%
EXECUTIVE ASSISTANT	2.21%
CASE MANAGER I	1.95%
CASE MANAGER II	0.74%
CASE MANAGER I	1.50%
SHELTER COORDINATOR	1.98%
CASE MANAGER I	1.97%
ADMINISTRATIVE SECRETARY	1.27%
ADMINISTRATIVE SECRETARY	0.00%
CASE MANAGER II	0.33%
CASE MANAGER II	0.75%
CASE MANAGER II	0.93%
CASE MANAGER II	0.00%
CASE MANAGER II	1.98%
CASE MANAGER II	0.00%
CASE MANAGER II	1.98%

	CASE MANAGER II	1.98%
	COMMUNITY SERVICES PROGRAM MANAGER	1.98%
	CLERK/RECEPTIONIST I	2.48%
	CASE MANAGER II	1.72%
	CASE MANAGER II	1.73%
	WEATHERIZATION CREW MEMBER	2.01%
GENERAL CORPORATE FUND		
COUNTY BOARD		
	COUNTY ADMINISTRATOR	1.97%
	COUNTY BOARD CHAIR	0.00%
	COUNTY BOARD MEMBER	0.00%
ADMINISTRATIVE SERVICES		
	ACCOUNTANT/PAYROLL	2.07%
	ADMINISTRATIVE ASSISTANT	1.78%
	ADMINISTRATIVE ASSISTANT	2.12%
	BUDGET/HR SPECIALIST	3.40%
	DEPUTY COUNTY ADMININSTRATOR OF FINANCE	4.04%
	EXECUTIVE ASST TO CO ADMINISTRATOR	3.34%
	INSURANCE SPECIALIST	2.15%
AUDITOR'S OFFICE		
	ACCOUNTANT	1.96%
	ACCOUNTANT	2.02%
	ACCOUNTING MANAGER	1.99%
	AUDITOR	4.04%
	SENIOR ACCOUNTANT	1.97%
BOARD OF REVIEW		
	BOARD OF REVIEW MEMBER	2.00%
	BOARD OF REVIEW MEMBER	2.00%
	BOARD OF REVIEW MEMBER	2.00%
COUNTY CLERK		
	CHIEF DEPUTY COUNTY CLERK	2.01%
	COUNTY CLERK	2.00%
	DIRECTOR OF TRAINING	2.03%
	TECHNOLOGY SPECIALIST	2.00%
RECORDER'S OFFICE		
	CHIEF DEPUTY RECORDER	1.95%
	RECORDER	4.04%
COUNTY ASSESSMENT OFFICE		
	ASST DEPUTY/APPRaiser	0.00%
	ASST DEPUTY/SALES ANALYST	0.00%
	SUPERVISOR OF ASSESSMENTS	2.00%
TREASURER'S OFFICE		
	CHIEF DEPUTY TREASURER	0.00%
	CHIEF DEPUTY TREASURER	1.99%
	TREASURER	2.00%
INFORMATION TECHNOLOGY		
	BUSINESS APPLICATIONS MANAGER	2.00%
	DESKTOP SUPPORT TECHNICIAN	1.92%
	DESKTOP SUPPORT TECHNICIAN	2.02%
	IT DIRECTOR	1.00%
	IT MANAGER	2.02%
	MAINFRAME PROGRAMMER	2.01%
	SOFTWARE/REPORTING ANALYST	2.01%
	SYSTEMS ADMINISTRATOR	5.21%
	SYSTEMS ADMINISTRATOR	1.01%

CIRCUIT CLERK	CHIEF DEPUTY CIRCUIT CLERK	0.99%
	CLERK OF THE CIRCUIT COURT	2.00%
	DIRECTOR OF OPERATIONS	3.21%
	EXEC ASST TO CIRCUIT CLERK	0.99%
CIRCUIT COURT	COURT ADMINISTRATOR	0.99%
	EXECUTIVE SECRETARY	0.99%
JURRY COMMISSION	JURY COMMISSIONER	0.00%
	JURY COMMISSIONER	0.00%
	JURY COMMISSIONER	0.00%
PUBLIC DEFENDER	ASST PUBLIC DEFENDER	1.98%
	ASST PUBLIC DEFENDER	1.99%
	ASST PUBLIC DEFENDER	1.99%
	ASST PUBLIC DEFENDER	1.98%
	ASST PUBLIC DEFENDER	0.99%
	ASST PUBLIC DEFENDER	1.98%
	ASST PUBLIC DEFENDER	0.99%
	ASST PUBLIC DEFENDER	1.98%
	ASST PUBLIC DEFENDER	2.03%
	EXECUTIVE ASST TO PUBLIC DEFENDER	2.01%
	FIRST ASSISTANT PUBLIC DEFENDER	2.01%
	PUBLIC DEFENDER	0.00%
	PUBLIC DEFENDER INVESTIGATOR	2.01%
	SR ASST PUBLIC DEFENDER	2.00%
	SR ASST PUBLIC DEFENDER	2.03%
	SR ASST PUBLIC DEFENDER	2.03%
SHERIFF'S OFFICE - LAW ENFORCEMENT	CAPTAIN/SUPPORT SERVICES	1.99%
	CHIEF DEPUTY SHERIFF	2.02%
	LIEUTNANT/ADMIN & INVESTIGATIONS	1.98%
	LIEUTNANT/PATROL	1.98%
	LIEUTNANT/PATROL	1.98%
	SHERIFF	2.00%
	SR EXECUTIVE SECRETARY	1.98%
STATE'S ATTORNEY'S OFFICE	ADMINISTRATIVE LEGAL SECRETARY	4.60%
	ASST STATE'S ATTORNEY	7.79%
	ASST STATE'S ATTORNEY	5.38%
	ASST STATE'S ATTORNEY	3.30%
	ASST STATE'S ATTORNEY	5.92%
	ASST STATE'S ATTORNEY	0.00%
	ASST STATE'S ATTORNEY	10.48%
	ASST STATE'S ATTORNEY	7.79%
	ASST STATE'S ATTORNEY	0.00%
	ASST STATE'S ATTORNEY	6.88%
	ASST STATE'S ATTORNEY	5.38%
	ASST STATE'S ATTORNEY	5.92%
	ASST STATE'S ATTORNEY	5.38%
	CHIEF OF CIVIL DIVISION	4.23%
	FIRST ASSISTANT STATE'S ATTORNEY	2.00%
	LEAD PROSECUTOR	8.00%
	OFFICE MANAGER	6.21%

	PARALEGAL	2.99%
	SENIOR EXECUTIVE SECRETARY	3.01%
	SR ASST STATE'S ATTORNEY	9.98%
	SR ASST STATE'S ATTORNEY	3.01%
	SR ASST STATE'S ATTORNEY	3.01%
	SR ASST STATE'S ATTORNEY	2.99%
	SR STATE'S ATTORNEY INVESTIGATOR	4.50%
	STATE'S ATTORNEY	0.00%
	VICTIM WITNESS ADVOCATE	3.00%
	VICTIM WITNESS ADVOCATE	0.00%
	VICTIM WITNESS ADVOCATE	6.50%
CORONER'S OFFICE		
	CHIEF DEPUTY CORONER	2.01%
	CORONER	4.04%
EMERGENCY MANAGEMENT AGENCY		
	DEPUTY DIRECTOR OF EMA	2.03%
	DIRECTOR OF EMA	1.99%
JUVENILE DETENTION CENTER		
	ASST SUPERINTENDENT OF JDC	1.98%
	ASST SUPERINTENDENT OF JDC	1.99%
	ASST SUPERINTENDENT OF JDC	1.98%
	ASST SUPERINTENDENT OF JDC	1.98%
	ASST SUPERINTENDENT OF JDC	1.98%
	ASST SUPERINTENDENT OF JDC	2.02%
	SUPERINTENDENT OF JDC	1.98%
COURT SERVICES		
	COURT SERVICES SUPERVISOR/ADULT	1.98%
	COURT SERVICES SUPERVISOR/JUVENILE	1.97%
	DIRECTOR COURT SERVICES & PROBATION	1.99%
	SUPERVISOR - SPECIALIZED SERVICES	1.99%
	SUPERVISOR-ADMINISTRATIVE SVCS	1.98%
DEPUTY SHERIFF MERIT COMMISSION		
	MERIT COMMISSION	0.00%
	MERIT COMMISSION	0.00%
	MERIT COMMISSION	0.00%
PHYSICAL PLANT		
	FACILITIES DIRECTOR	2.02%
	BUILDING & GROUNDS MANAGER	0.00%
PLANNING AND ZONING		
	PLANNING AND ZONING DIRECTOR	2.02%
	PLANNING AND ZONING TECHNICIAN	2.04%
	PLANNING AND ZONING TECHNICIAN	2.03%
	SENIOR PLANNER	2.00%
	ZONING OFFICER	2.00%
VETERAN'S ASSISTANCE COMMISSION		
	VAC SUPERINTENDENT	2.00%
SHERIFF'S OFFICE - CORRECTIONS		
	ADMINISTRATIVE SECRETARY	2.04%
	CAPT CORRECTIONS/JAIL SUPERINTENDENT	1.98%
	LIEUTNANT/CORRECTIONS	1.99%
	LIEUTNANT/CORRECTIONS	1.99%
	LIEUTNANT/CORRECTIONS	1.99%
	OFFICE SUPERVISOR	2.00%
	PROGRAM COORDINATOR - CORRECTIONS	2.01%

STATE'S ATTORNEY SUPPORT ENFORCEMENT		
ASST STATE'S ATTORNEY		3.00%
SR ASST STATE'S ATTORNEY		3.01%
NURSING HOME ADMINISTRATIVE		
ACCOUNTING SUPERVISOR		0.00%
ADMINISTRATOR		0.00%
HUMAN RESOURCES ASSISTANT		0.00%
HUMAN RESOURCES CLERK		0.00%
HUMAN RESOURCES DIRECTOR		0.00%
MARKETING/ADMISSIONS COORDINATOR		0.00%
NURS HOME BD OF DIRECTORS		0.00%
NURS HOME BD OF DIRECTORS		0.00%
NURS HOME BD OF DIRECTORS		0.00%
RECEPTIONIST/CLERK TYPIST - TEMP		0.00%
RECEPTIONIST/CLERK TYPIST - TEMP		0.00%
RECEPTIONIST/CLERK TYPIST - TEMP		0.00%
NURSING HOME ENVIRONMENTAL SERVICES		
DIRECTOR OF ENVIRONMENTAL SVCS		0.00%
NURSING HOME NURSING SERVICE		
ASST DIRECTOR OF NURSING		0.00%
CARE PLAN COORDINATOR		0.00%
DENTAL HYGIENIST		0.00%
LICENSED PRACTICAL NURSE		0.00%
REGISTERED NURSE		0.00%
REGISTERED NURSE		0.00%
REGISTERED NURSE		0.00%
REGISTERED NURSE		0.00%
REGISTERED NURSE		0.00%
REGISTERED NURSE		0.00%
REGISTERED NURSE		0.00%
RESIDENT SERVICES COORDINATOR		0.00%
UNIT MANAGER		0.00%
NURSING HOME ACTIVITIES		
ACTIVITIES DIRECTOR		0.00%
ASST ACTIVITIES COORDINATOR		0.00%
NURSING HOME SOCIAL SERVICES		
SOCIAL SERVICES DIRECTOR		0.00%
NURSING HOME DIETARY		
FOOD SERVICE WORKER TEMP		0.00%
FOOD SERVICE WORKER TEMP		0.00%
FOOD SERVICE WORKER TEMP		0.00%
NURSING HOME ADULT DAY CARE		
ADULT DAY CARE DIRECTOR		0.00%
NURSING HOME ALZHEIMERS UNIT		
UNIT MANAGER		0.00%
COUNTY HIGHWAY FUND		
ACCOUNTANT		1.97%
ASST COUNTY ENGINEER		1.98%
HIGHWAY MAINTENANCE SUPERVISOR		2.02%
SR ENGINEER		2.01%
SR ENGINEER		2.02%
COUNTY ENGINEER		2.00%
MENTAL HEALTH BOARD		
ASSOC DIR MH/SUBSTANCE ABUSE		2.00%
CULTURAL LINGUISTIC COMPETENCY COORD-AIG		2.02%

	DEV DISAB COORDINATOR	2.02%
	EXECUTIVE DIRECTOR	1.89%
ANIMAL CONTROL		
	ANIMAL CONTROL DIRECTOR	0.99%
	DEPUTY ADMINISTRATOR/VETERINARIAN	1.97%
HEAD START		
	COMBINATION MENTOR	1.15%
	FISCAL SPECIALIST II	2.72%
	FISCAL SPECIALIST II	2.96%
	SOCIAL-EMOTIONAL DEVELOPMENT SPECIALIST	0.00%
	CHILD AND FAMILY SERVICES MANAGER	0.77%
	CHILD DEVELOPMENT SVCS SPECIALIST	2.20%
	CHILD DEVELOPMENT SVCS SPECIALIST	1.03%
	CHILD DEVELOPMENT SVCS SPECIALIST	1.49%
	CHILD DEVELOPMENT SVCS SPECIALIST	1.97%
	CHILD SERVICES MANAGER	0.72%
	FAMILY CHILD CARE MENTOR	1.14%
	FAMILY CHILD CARE MENTOR	1.33%
	FAMILY SERVICES MANAGER	2.97%
	FAMILY SERVICES SPECIALIST	1.03%
	FISCAL SPECIALIST III	2.75%
	HEAD START ASST SITE MANAGER	1.15%
	HEAD START ASST SITE MANAGER	1.15%
	HEAD START ASST SITE MANAGER	1.15%
	HEAD START ASST SITE MANAGER - FP	1.42%
	HEAD START DIRECTOR	2.72%
	HEAD START SITE MANAGER - FP	1.98%
	OFF-SITE PROGRAMS MANAGER	2.03%
	TRANSPORTATION/FACILITY MANAGER	0.85%
	ADMINISTRATIVE SECRETARY	1.08%
WORKFORCE DEVELOPMENT		
	CASE MANAGER I	1.58%
	COMMUNITY SERVICES DIRECTOR	2.48%
	COMMUNITY SERVICES PROGRAM MANAGER	2.97%
	CASE MANAGER I	1.96%
	CLERK/RECEPTIONIST I	2.23%
	CASE MANAGER I	2.70%
	CASE MANAGER I	2.18%
	CASE MANAGER I	2.23%
	CASE MANAGER II	2.73%
	CASE MANAGER II	1.98%
	CLERK/RECEPTIONIST I	2.70%
	CASE MANAGER I	1.46%
	CASE MANAGER II	2.49%
COURTS AUTOMATION		
	COURT TECHNOLOGY SPECIALIST	2.01%
CIRCUIT CLERK OP AND ADMIN		
	FINANCIAL MANAGER	1.91%
VICTIM ADVOCACY GRANT		
	ADULT DIV VICTIM WITNESS COUNSELOR (675)	3.00%
CHILDREN'S ADVOCACY CENTER		
	CASE MANAGER	0.00%
	EXECUTIVE DIRECTOR	0.00%
	FORENSIC INTERVIEWER	1.99%

CIRCUIT COURT SPECIALTY FUND		
	PROBLEM-SOLVING COURT COORDINATOR	1.00%
GIS CONSORTIUM		
	DIRECTOR - GIS CONSORTIUM	2.00%
	GIS BUSINESS SYSTEMS ANALYST	2.02%
	GIS PROGRAMMER	2.26%
	GIS TECHNICIAN I	7.99%
	GIS TECHNICIAN I	1.49%
	GIS TECHNICIAN I	1.98%